



# ***2019–2024 HIGHWAY CAPITAL IMPROVEMENT PLAN***









**July 31, 2018**



**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2019**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH IV	IV-2	CTH P to B/K Line Road Town of Humbolt	2.04	Surface Maintenance, 2-Lane Rural, Asphalt	250,000	-	-	250,000	-	-	250,000
CTH PP	PP-19	Lasee Road to Viking Lane Town of Ledgeview/Town of Rockland	7.70	Surface Maintenance, 2-Lane Rural, Asphalt	1,540,000	-	-	1,540,000	-	795,612	744,388
CTH W	W-12	Man-Cal Road to Kings Road Town of Morrison	2.90	Surface Maintenance, 2-Lane Rural, Asphalt	525,000	-	-	525,000	-	525,000	-
CTH XX	XX-18	East River Bridge to Bellevue Street Village of Bellevue	0.88	Surface Maintenance, 2-Lane Rural, Asphalt	154,000	-	-	154,000	-	154,000	-
CTH J	J-26	CTH C to CTH EB Village of Howard	2.76	Recondition, 4-Lane Urban, Asphalt	874,000	-	-	874,000	-	874,000	-
CTH T	T-33	North Avenue to Town Hall Road Town of New Denmark	2.42	Recondition, 2-Lane Rural, Asphalt	550,000	-	-	550,000	CHI 516,335	-	33,665
CTH PP	PP-18	Shirley Road to Lasee Road Town of Rockland	1.02	Recondition, 2-Lane Rural, Asphalt	267,000	-	-	267,000	-	267,000	-
CTH D	D-19	Bridge over Plum Creek Town of Wrightstown	0.14	Bridge Replacement	884,000	LBP 530,000	-	354,000	-	354,000	-
CTH EA	EA-9	STH 29 to Willow Road Village of Bellevue	1.92	Reconstruction, 3-Lane Urban, Asphalt	3,034,000	STP-Urban 1,989,000	Bellevue 522,500	522,500	-	522,500	-
CTH HS	HS-10	Bridge over Suamico River Village of Suamico	0.15	Bridge Replacement	1,087,000	LBP 595,000	-	492,000	-	492,000	-
CTH T	T-32	CTH KB to North Avenue Village of Denmark	1.20	Reconstruction, 2 Lane Urban, Asphalt	1,348,000	-	Denmark 983,000	365,000	-	365,000	-
	FRP-1 & 2	FRP Corridor Project City of Green Bay	-	Earthwork & Pond Construction	2,600,000	-	-	2,600,000	-	2,600,000	-
CTH GV	GV-12	Hoffman Road to STH 172 Ramps Village of Bellevue	0.92	Pavement Replacement, 4-Lane Urban, Concrete	900,000	-	-	900,000	-	900,000	-
	HSP-2	Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-
CTH ZZ	ZZ-12	Clay St. to 800' South of Meadowlark Rd Town of Wrightstown	-	Funding Allocation Rural, Asphalt	1,569,735	-	-	1,569,735	-	1,569,735	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		339,000	-	-	339,000	-	-	339,000
<b>Total Lane Miles:</b>	<b>24.05</b>	<b>Asphalt Paving Lane Miles:</b>	<b>22.84</b>	<b>---</b>	<b>\$ 15,971,735</b>	<b>\$ 3,114,000</b>	<b>\$ 1,505,500</b>	<b>\$ 11,352,235</b>	<b>\$ 566,335</b>	<b>\$ 9,418,847</b>	<b>\$ 1,367,053</b>







<b>Key:</b>		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2020**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH DDD	DDD-	CTH DD to French Road Town of Wrightstown	3.70	Surface Maintenance, 2-Lane Rural, Asphalt	740,000	-	-	740,000	-	740,000	-
CTH PP	PP-	Man- Cal Road to STH 96 Town of Wrightstown & Holland	10.20	Surface Maintenance, 2-Lane Rural, Asphalt	1,530,000	-	-	1,530,000	-	1,213,947	316,053
CTH DD	DD-	Quality Ct to Poplar St Village of Wrightstown	1.74	Recondition, 2-Lane Urban, Asphalt	700,000	-	-	700,000	-	700,000	-
CTH EB	EB-36	CTH F to CTH EE Town of Lawrence	2.20	Recondition, 2-Lane Rural, Asphalt	605,000	-	-	605,000	-	605,000	-
CTH R	R-	Devils River Trail to CTH KB Village of Denmark	0.78	Recondition, 2-Lane Rural, Crack & Seat with Asphalt	250,000	-	-	250,000	-	250,000	-
CTH T	T-	STH 54 to Caledonia Dr Town of Scott & Green Bay	2.88	Recondition, 2-Lane Rural, Asphalt	825,000	-	-	825,000	-	825,000	-
CTH V	V-	CTH T to CTH IV Town of Humbolt	3.90	Recondition, 2-Lane Rural, Asphalt	922,500	-	-	922,500	-	922,500	-
CTH HH	HH-10	Holmgren Way to Ashland Avenue Village of Ashwaubenon	1.36	Reconstruction, 4-Lane Urban, Concrete	1,745,675	STBG 1,396,540	Ashwaubenon 174,568	174,568	-	174,568	-
CTH J	J-25	Bridge Over Suamico River Village of Suamico	0.26	Bridge Replacement	856,000	LBP 605,000	-	251,000	-	251,000	-
CTH KB	KB-9	Bohemia Drive to 700' West of CTH R Village of Denmark	0.28	Reconstruction, 2 Lane Urban, Asphalt	812,000	-	Denmark 406,000	406,000	-	406,000	-
CTH R	R-12	Bridge Over Devils River Trail Village of Denmark	0.22	Bridge Replacement	1,262,000	LBP 583,000	-	679,000	-	679,000	-
CTH R	R-13	Bridge Over S. Wall St Village of Denmark	0.12	Bridge Replacement	1,047,000	LBP 657,000	-	390,000	-	390,000	-
CTH V	V-20	Bridge Over Bower Creek Village of Bellevue	0.14	Bridge Replacement	1,050,000	LBP 603,000	-	447,000	-	447,000	-
CTH X	X-32	Zion Rd to CTH G Town of Glenmore	0.08	Culvert Replacement Rural, Asphalt	204,000	-	-	204,000	-	-	204,000
CTH Z	Z-28	Fairview Rd to CTH NN Town of Morrison	0.08	Box Culvert Replacement Rural, Asphalt	213,000	-	-	213,000	-	-	213,000
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-

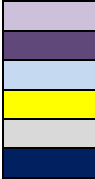
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<b>Key:</b>		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
	Scheduled But Not Funded	Federal/State aid applied for but not secured yet.	

**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2020  
(Continued)**







COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
	FRP-1 & 2	FRP Corridor Project City of Green Bay	-	Earthwork & Pond Construction	800,000	-	-	800,000	-	800,000	-
CTH ZZ	ZZ-12	Clay St. to 800' South of Meadowlark Rd Town of Wrightstown	-	Funding Allocation Rural, Asphalt	835,500	-	-	835,500	-	835,500	-
Prelim CTH M	M-	Belmont Road to CTH HS Village of Howard/Village of Suamico	-	Engineering & Survey 2023 Construction	410,000	-	Howard 102,500 Suamico 102,500	205,000	43,000	-	162,000
Prelim CTH M	M-	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Engineering & Survey 2024 Construction	530,000	-	Howard 132,500 Suamico 132,500	265,000	43,000	-	222,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
<b>Total Lane Miles:</b>	<b>27.94</b>	<b>Asphalt Paving Lane Miles:</b>	<b>25.84</b>	<b>---</b>	<b>\$ 15,637,675</b>	<b>\$ 3,844,540</b>	<b>\$ 1,050,568</b>	<b>\$ 10,742,568</b>	<b>\$ 136,000</b>	<b>\$ 9,239,515</b>	<b>\$ 1,367,053</b>

<b>Key:</b>		<p>Surface Maintenance      Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.</p> <p>Recondition Project      Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.</p> <p>Reconstruction      Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.</p> <p>Maintenance Project      Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.</p> <p>Preliminary Costs      Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.</p> <p>Scheduled But Not Funded      Federal/State aid applied for but not secured yet.</p>
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**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2021**







COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH J	J-23	CTH M to Harbor Lights Rd Village of Suamico	3.76	Surface Maintenance, 2-Lane Rural, Asphalt	598,000	-	-	598,000	-	598,000	-
CTH W	W-	1,300' N. of Wayside Rd to CTH Z (Park Rd) Town of Morrison	4.28	Surface Maintenance, 2-Lane Rural, Asphalt	856,000	-	-	856,000	-	856,000	-
CTH CE	CE-	Outagamie Rd to Gerrits Rd Town of Holland	0.98	Surface Maintenance, 2-Lane Rural, Asphalt	270,000	-	-	270,000	-	-	270,000
CTH O	O-	East River Drive to CTH GV Village of Bellevue	4.00	Recondition, 2-Lane Urban, Asphalt	1,150,000	-	-	1,150,000	-	1,150,000	-
CTH W	W-	Kings Rd to 1,300' North of Wayside Rd Town of Morrison	1.68	Recondition, 2-Lane Urban, Asphalt	500,000	-	-	500,000	-	500,000	-
CTH W	W-	CTH Z (Park Rd) to STH 96 Town of Morrison	5.22	Recondition, 2-Lane Rural, Asphalt	1,460,000	-	-	1,460,000	-	1,460,000	-
CTH HH	HH-11	CTH AAA to Holmgren Way Village of Ashwaubenon	0.48	Reconstruction, 3-Lane Urban, Asphalt	730,000	-	Ashwaubenon 365,000	365,000	-	365,000	-
CTH M	M-19	Bridge Over Suamico River Village of Suamico	0.10	Bridge Replacement	893,000	LBP 535,364	Suamico -	357,636	-	357,636	-
CTH ZZ	ZZ-12	Clay St. to 800' South of Meadowlark Rd Town of Wrightstown	2.35	Reconstruction, 2-Lane Rural, Asphalt	8,523,000	STP-Rural 2,417,000	Wrightstown 123,000	5,983,000	2,405,235	2,730,712	847,053
	FRP-1 & 2	FRP Corridor Project City of Green Bay	-	Earthwork & Pond Construction	700,000	-	-	700,000	-	700,000	-
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-
Prelim CTH M	M-	Belmont Road to CTH HS Village of Howard/Village of Suamico	-	Right of Way Acquisition 2023 Construction	930,000	-	Howard 232,500 Suamico 232,500	465,000	-	465,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
<b>Total Lane Miles:</b>	<b>22.85</b>	<b>Asphalt Paving Lane Miles:</b>	<b>22.75</b>	<b>---</b>	<b>\$ 16,910,000</b>	<b>\$ 2,952,364</b>	<b>\$ 953,000</b>	<b>\$ 13,004,636</b>	<b>\$ 2,455,235</b>	<b>\$ 9,182,348</b>	<b>\$ 1,367,053</b>

<b>Key:</b>		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2022**







COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH ZZ	ZZ-19	High Street to Clay Street Village of Wrightstown	0.34	Surface Maintenance, 2-Lane Urban, Asphalt	183,000	-	-	183,000	-	183,000	-
CTH P	P-	STH 54 to CTH K Town of Green Bay	6.00	Recondition, 2-Lane Rural, Asphalt	1,650,000	-	-	1,650,000	-	916,947	733,053
CTH XX	XX-	CTH O to RR Tracks Village of Bellevue	3.56	Recondition, 4-Lane Urban, Asphalt	800,000	-	-	800,000	-	800,000	-
CTH HS	HS-	Roundabout at White Pine Village of Suamico	0.25	Reconstruct, Roundabout Urban, Asphalt	1,250,000	-	Suamico 625,000	625,000	-	625,000	-
CTH ZZ	ZZ-18	Meadowlark Rd to Masse Cl Town of Wrightstown	4.42	Reconstruction, 2-Lane Rural, Asphalt	3,319,000	-	Wrightstown -	3,319,000	-	3,319,000	-
CTH X	X-	STH 172 to Grignon Street Village of Allouez	7.52	CPR - Concrete Pavement Repair Urban, Concrete	1,700,000	-	Allouez -	1,700,000	-	1,700,000	-
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-
Prelim CTH M	M-	Belmont Road to CTH HS Village of Howard/Village of Suamico	-	Funding Allocation 2023 Construction	1,000,000	-	Howard - Suamico -	1,000,000	-	616,000	384,000
Prelim CTH M	M-	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Right of Way Acquisition 2024 Construction	530,000	-	Howard 132,500 Suamico 132,500	265,000	-	265,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
<b>Total Lane Miles:</b>	<b>22.09</b>	<b>Asphalt Paving Lane Miles:</b>	<b>14.57</b>	<b>---</b>	<b>\$ 10,732,000</b>	<b>\$ -</b>	<b>\$ 890,000</b>	<b>\$ 9,842,000</b>	<b>\$ 50,000</b>	<b>\$ 8,424,947</b>	<b>\$ 1,367,053</b>

<b>Key:</b>		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2023**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH GF	GF-1	Sand Acres Dr to S. Ridge Rd Village of Ashwaubenon	1.48	Recondition, 4-Lane Urban, Asphalt	450,000	-	-	450,000	-	450,000	-
CTH T	T-	STH 29 to Town Line Rd Town of Eaton	4.06	Recondition, 2-Lane Rural, Asphalt	1,120,000	-	-	1,120,000	-	1,120,000	-
CTH Z	Z-	Outagamie Road to CTH D Town of Holland	2.00	Recondition, 2-Lane Rural, Asphalt	550,000	-	-	550,000	-	550,000	-
CTH C	C-21	CTH FF to Greenfield Ave Village of Howard	1.50	Reconstruct, 2-Lane Urban, Asphalt	3,590,000	-	Howard 1,795,000	1,795,000	-	1,795,000	-
CTH M	M-	Belmont Road to CTH HS Village of Howard/Village of Suamico	4.65	Reconstruction, 5-Lane Urban, Asphalt	6,600,000	-	Howard 1,650,000 Suamico 1,650,000	3,300,000	1,000,000	1,747,947	552,053
CTH Z	Z-	Bridge Over Branch River Town of Morrison	0.18	Bridge Replacement	315,000	-	-	315,000	-	182,947	132,053
CTH EB	EB-	CTH VK to Mason Street City of Green Bay	4.00	CPR - Concrete Pavement Repair Urban, Concrete	848,000	-	Green Bay	848,000	-	848,000	-
CTH XX	XX-16	Bridge over East River Village of Allouez/Village of Bellevue	-	Bridge Maintenance	250,000	-	-	250,000	-	-	250,000
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-
Prelim CTH M	M-	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Funding Allocation 2024 Construction	1,570,000	-	Howard - Suamico -	1,570,000	-	1,387,053	182,947
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
<b>Total Lane Miles:</b>	<b>17.87</b>	<b>Asphalt Paving Lane Miles:</b>	<b>13.69</b>	<b>---</b>	<b>\$ 15,593,000</b>	<b>\$ -</b>	<b>\$ 5,095,000</b>	<b>\$ 10,498,000</b>	<b>\$ 1,050,000</b>	<b>\$ 8,080,947</b>	<b>\$ 1,367,053</b>

<b>Key:</b>		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2024**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH GE	GE-10	STH 172 to STH 54 Village of Hobart	1.48	Recondition, 2-Lane Rural, Asphalt	407,000	-	-	407,000	-	-	407,000
CTH V	V-20	CTH O to Debra Ln Village of Bellevue	4.88	Recondition, 4-Lane Urban, Asphalt	1,550,000	-	-	1,550,000	-	1,550,000	-
CTH W	W-	STH 96 to CTH PP Town of Rockland	13.88	Recondition, 2-Lane Rural, Asphalt	3,850,000	-	-	3,850,000	-	3,189,947	660,053
CTH M	M-	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	5.52	Reconstruction, 5-Lane Urban & Rural, Asphalt	8,500,000	-	Howard	4,250,000	1,570,000	2,680,000	-
							2,125,000				
CTH F	F-	Lawrence Drive to American Boulevard City of DePere	1.04	CPR - Concrete Pavement Repair Urban, Concrete	312,000	-	-	312,000	-	312,000	-
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	-	-	50,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
<b>Total Lane Miles:</b>	<b>26.80</b>	<b>Asphalt Paving Lane Miles:</b>	<b>25.76</b>	<b>---</b>	<b>\$ 14,919,000</b>	<b>\$ -</b>	<b>\$ 4,250,000</b>	<b>\$ 10,669,000</b>	<b>\$ 1,570,000</b>	<b>\$ 7,731,947</b>	<b>\$ 1,367,053</b>

**Key:**


Surface Maintenance  
Recondition Project  
Reconstruction  
Maintenance Project  
Preliminary Costs  
Scheduled But Not Funded

Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.  
Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.  
Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.  
Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.  
Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.  
Federal/State aid applied for but not secured yet.



**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**







**CALENDAR YEAR 2025**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH JJ	JJ-	CTH V to Hazen Road Village of Bellevue	1.82	Surface Maintenance, 2-Lane Urban, Asphalt	310,000	-	-	310,000	-	310,000	-
CTH BB	BB-	CTH R to County Line Town of New Denmark	1.20	Recondition, 2-Lane Rural, Asphalt	330,000	-	-	330,000	-	330,000	-
CTH NN	NN-	Pine Grove Road to CTH R Town of Ledgeview	1.60	Recondition, 2-Lane Rural, Asphalt	440,000	-	-	440,000	-	440,000	-
CTH PP	PP-	STH 96 to School Road Town of Wrightstown	4.00	Recondition, 2-Lane Rural, Asphalt	1,168,750	-	-	1,168,750	-	1,168,750	-
CTH A	A-	CTH I to Van Laanen Rd City of Green Bay	-	Drainage Improvements	600,000	-	-	600,000	-	600,000	-
CTH X	X-	Rosemont Drive to STH 172 Village of Allouez	1.88	CPR - Concrete Pavement Repair Urban, Concrete	550,000	-	Allouez	550,000	-	550,000	-
<b>Total Lane Miles:</b>	<b>10.50</b>	<b>Asphalt Paving Lane Miles:</b>	<b>8.62</b>	<b>---</b>	<b>\$ 3,398,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,398,750</b>	<b>\$ -</b>	<b>\$ 3,398,750</b>	<b>\$ -</b>

**6-Year CIP Summary 2019 - 2024  
Highway & Bridge Improvement Projects**

**Future Projects**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH C	C-22	Greenfield Ave to Glendale Ave Village of Howard	3.66	Reconstruct, 2-Lane Urban, Asphalt	5,460,000	-	Howard 2,730,000	2,730,000	-	2,730,000	-
Southern Arterial 2025 - 2031		CTH F to CTH X		New Construction, 5-Lane Urban, Asphalt	TBD	Funding Sources And Cost Allocation TBD	Funding Sources And Cost Allocation TBD	Funding Sources And Cost Allocation TBD	TBD	TBD	TBD

<b>Key:</b>		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.