

Non-Divisional Budgets

- *Board of Supervisors*
- *Executive*
- *Capital Projects*
- *Debt Service*
- *Taxes, Special Revenues, Certain
Internal Service and Fiduciary Funds*



NON-DIVISIONAL BUDGETS

DIVISIONAL SUMMARY

	Revenues	Expenses	Change to Fund Balance	Property Taxes
Board of Supervisors	150	584,231	-	584,081
Executive	-	227,964	-	227,964
Debt Service	1,231,072	14,946,514	(404,048)	13,311,394
Capital Projects	26,064,497	48,061,122	(20,538,335)	1,458,290
Tax & Special Revenue	12,367,860	-	-	(12,367,860)
Total	39,663,579	63,819,831	(20,942,383)	3,213,869