

Division of Administrative Services

- *Administration*
- *Child Support*
- *Clerk*
- *Corporation Counsel*
- *Human Resources*
- *Information Services*
- *Treasurer*



ADMINISTRATIVE SERVICES

DIVISIONAL SUMMARY

	Revenues	Expenses	Change to Fund Balance	Property Taxes
Administration	547,714	1,698,572	-	1,150,858
Child Support	2,321,555	2,722,436	-	400,881
Clerk	344,953	664,024	-	319,071
Corporation Counsel	8,000	544,528	-	536,528
Human Resources	58,249	1,884,399	(4,120)	1,822,030
Information Services	4,206,427	4,623,440	(417,013)	-
Treasurer	3,964,830	748,589	-	(3,216,241)
Total	11,451,728	12,885,988	(421,133)	1,013,127