

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
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Green Bay, WI 54305-3600



Phone (920) 448-6005 Fax (920) 448-6126

Brian Shoup, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

**- REVISED DATE -
Thursday, July 29, 2010**

**SOPHIE BEAUMONT BUILDING, BOA
RD ROOM A
111 NORTH JEFFERSON, GREEN BAY, WI 54311
5:15 P.M.**

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of June 10, 2010 Human Services Board Meeting.
4. Presentation of 2011 Budget by Management Team
5. Approval / Modification of Budget
6. Director's Report.
7. Any Other Matters.
8. Adjourn Business Meeting.

***2011 Budget Books Will Be Delivered in Advance.**

Footnote:

Due to the length of the 2011 Budget Presentation the following items are included for your reference and review; however, they will not be discussed during this meeting.

1. *Financial Report*
2. *Bellin Hospital Statistical Update*
3. *Community Treatment Center Statistical Update*
4. *Contract Update*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

