

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

MEETING OF THE HUMAN SERVICES BOARD
Thursday, July 13, 2017

COMMUNITY TREATMENT CENTER, ROOM 365
3150 GERSHWIN DRIVE, GREEN BAY, WI 54311
5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of June 8, 2017 Human Services Board Meeting.
4. Executive Director's Report.
5. CTC Administrator Report including NPC Monthly Report.
6. Financial Report for Community Treatment Center and Community Programs.
7. *Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Child Protection – Child Abuse/Neglect Report.
 - c. Monthly Contract Update.
8. *Request for New Non-Continuous Provider & New Provider Contract.
9. Other Matters.
10. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, June 8, 2017 at Brown County Health & Human Services; Boardroom A; 111 N. Jefferson Street; Green Bay, WI 54301

Present: Chairman Tom Lund
Jesse Brunette, Bill Clancy, JoAnn Grashberger, Craig Huxford, Susan Hyland,
Paula Laundrie, Aaron Linssen

Excused: Carole Andrews

Also

Present: Erik Pritzl, Executive Director
Nancy Fennema, Deputy Director
Eric Johnson, Finance Manager
Luke Schubert, Hospital & Nursing Home Administrator

1. **Call Meeting to Order:**
The meeting was called to order by Chairman Tom Lund at 5:15 pm.
2. **Approve/Modify Agenda:**
LAUNDRIE / LINNSEN moved to approve the agenda.
The motion was passed unanimously.
3. **Approve Minutes of May 11, 2017 Human Services Board Meeting:**
GRASCHBERGER / CLANCY moved to approve the minutes dated May 11, 2017.
The motion was passed unanimously.
- 4a. **Public Hearing 2018 Budget:**
The Public Hearing was opened, and at this time no members of the public had arrived. Chairman Lund left this item on the agenda until the end of the meeting to allow members of the public to arrive.
5. **Executive Director's Report:**
Executive Director Pritzl handed out copies of his report (attached) and highlighted a few items.

Child Protective Services

On May 31, Executive Pritzl attended the *Marks that Matter—Detection of Physical Abuse in Young Children* training seminar at UWGB featuring Dr. Lynn Sheets from Children's Hospital of Wisconsin. Approximately 100 people were in attendance from a variety of disciplines, and this event is something fairly new and cutting edge in the region.

The event provided training to law enforcement, medical providers, department staff, school staff, and other community agencies related to detecting, reporting and investigating sentinel injuries in young children. Dr. Sheets spoke during the morning session about all injuries, detection, what you could see, what they might indicate; and then what should be done in response – full medical exams, skeletal surveys, etc. because the small injury you see might be indicative of something bigger.

The afternoon session was panel of presenters from various roles speaking to their involvement in the process and a case was presented detailing how various roles could collaborate.

HUXFORD: As a former Child Protection Investigator, he mentioned a recent case in the news of a young child that died from child abuse.

PRITZL: During the training seminar examples were given that if a child had been seen at other points by medical providers, and maybe if some injuries were recorded, did they actually report it? Following this training, those in attendance are more likely to report it and get authorities to look at it.

LAUNDRIE: Could HS Board members be made aware of events like this in the future so members could attend if they wanted?

PRITZL: United Way money, through the County Board, helps pay for these types of training. We can provide a notice to HS Board members.

LUND: The youngest are most at risk because they are not seen by many (outside the home); school-aged children are seen by teachers, counselors, child care providers, etc. so more chances for reporting.

PRITZL: The training discussed the explanations people give when asked about an injury and how those explanations might not be consistent with the injury. Training talked about how to ask questions and how you ask questions in different ways.

Adult Behavioral Health

The Comprehensive Community Services (CCS) program is a case management recovery-based program for adults and children who need ongoing services for a mental health need, substance use, or a dual-diagnosis beyond occasional outpatient care, but less than the intensive care provided in an inpatient setting. It encompasses service facilitation/case management that we provide, as well as services provided through contracts with providers.

PRITZL mentioned the involvement of Nancy Fennema, Ian Agar and Kimberly Collins among many others. The new electronic health records software, Avatar, also plays a part in this program.

FENNEMA said it is one of the most complex programs to administer because we need to bill by professional, by service, by credential, by unit of service. It is 100% reimbursable and it is rehabilitative-based, so it is not for anyone whose difficulty is long-term, it is not for maintaining people.

HUXFORD: Do you find increases related to mental health, substance abuse, or a combination of the two?

FENNEMA: Off the top of my head, more mental health. It is probably both, but I will follow up.

PRITZL stated the County is very fortunate to have Kimberly Collins as the supervisor over this program.

Mental Health Initiatives

Over 100 participants in Day Report Center, and have started to report people successfully completing supervision. These are people who are able to be outside of the jail and are able to report to the Center.

LUND: What do you work on with the clients besides mental health?

PRITZL: Different groups, individual sessions, vocational support, job search support – there are computers they can come in and use in the Center – cognition programming, counseling

in mental health and substance use. They offer a lot of different groups and opportunities and people are taking advantage of them more and more.

Residential treatment utilization has increased as well, which is good to see for substance use as people are getting treatment

Community Treatment Center

We are higher in average daily census. Overall, we have been more successful in not sending people to Winnebago on a regular basis. If we do, it is because a situation we could not handle based on service capacity.

Bay Haven (CBRF) utilization is higher than last year. Not only for crisis stabilization, but also some adult protective services (APS) placements too.

CLANCY: How many of the clients are on medications that need to be supplied daily? Is there a large population on medication, or is it a behavioral thing that you just work through?

PRITZL: There could be a need for a daily medication, but when the person presents to us, they might not have those medications or be taking them as prescribed.

SCHUBERT: The majority of people that come to us, yes, are put on some medication for stabilization. Some may just need the structured treatment, but usually there is a medication component that the psychiatrist will prescribe.

HUXFORD / HYLAND moved to receive and place on file.

Motion was carried unanimously.

6. CTC Administrator Report including NPC Monthly Report:

Hospital & Nursing Home Administrator, Luke Schubert handed out his NPC Monthly Report in the agenda packet (attached).

- More secure fencing has been installed.
- The new Call Light System has been installed and is set to go live next Wednesday (June 14); staff training on system use and protocols starts next week.
- No hospital or health inspections

LAUNDRIE: When I look at "Return from Conditional Release," for May there were 7 returns, how much time lapses between discharge and re-entry? Is there a typical time or reason?

SCHUBERT: It comes out of Community Services where over 6 months a Case Manager can decide if they violated a condition of their agreement, they can return based on a referral from their Case Manager.

LAUNDRIE: Do they typically wear a bracelet? Is that how you keep track of them?

SCHUBERT: No, it would be a condition of their agreed upon plan to safely be managed in a home, with a support network, and the client meeting the needs of the treatment plan. But if the client violates those conditions, and becomes unstable, the Case Manager can then return.

LAUNDRIE / GRASCHBERGER moved to receive and place on file.

Motion was carried unanimously.

7. Presentation on Long-Term Care Mega Rule:

Hospital & Nursing Home Administrator, Luke Schubert gave a presentation of new "Mega Rule" Regulation Reform in skilled nursing facility operations (presentation slides are attached)

The annual 4-day health inspection of Bayshore Village ended today (June 8). The average number of citations for facilities this year is 7.5, and Bayshore Village has the potential for a deficiency-free survey. The only area of a potential deficiency was a contracted service/agency we use that didn't have a background check completed in 4 years, making their process out of compliance.

HUXFORD stated he saw how much work had been put into Phase 1, and could not see implementing it all with the existing manpower.

CLANCY: If Phase 1 is implemented, and then go to Phases 2 & 3, is there staff available for all of this?

SCHUBERT: That is our conundrum. We did for this Phase (1). We had lots of people put in extra hours and time at home doing it, and we made it work. It's a lot for a single entity.

CLANCY: Is there compensation for the extra hours?

LAUNDRIE: Comp time or something? But then when can you take the comp time?

SCHUBERT: Erik (Pritzl) has been very supportive if we've asked for extra help. I have a lot of hard-working people who have taken it on. It is hard to dissect to a new person. There are a lot of intricacies of how we operate, and you need expertise. You need a coordinator, and our Health Information Manager stepped up to the plate on this. You need the expertise in the room – the Social Services director, you need the Director of Nursing, the Administrator, Corporation Counsel – people who know Brown County's systems.

PRITZL: Brown County Health & Human Services is lucky we have the staff we do in some of these areas – whether at the CTC or Community Services. I think of some of the new requirements that come along in Child Protection and other areas; they may not be 800 pages (like the new Mega Rule), but I can assure you if you took all of the Child Welfare manual, and printed it out, it is probably close to 600 pages.

FENNEMA: The New Ongoing Standards alone were 400.

PRITZL: We have staff that are stepping up all over the place -- every day -- we are not adding staff administratively to handle this. We are probably as far as we can go to ask people to do what they do, and we are getting push back every once in a while, but most of the time, they just do it. And we are lucky to have them.

LAUNDRIE: I think that's great, however, I would just caution that people stepping up is great, but that people take care of themselves and their families too.

CLANCY: You hate to have someone so well positioned, and they say, "I can go to this other place where my expertise is really appreciated." We don't want that to happen.

CLANCY, LAUNDRIE and LUND thanked SCHUBERT for the report.

LINSSEN / HYLUND moved to receive and place on file.
Motion was carried unanimously.

8. Financial Report for Community Treatment Center and Community Services:

Finance Manager Eric Johnson handed out the YTD Report and highlighted some points:

Both Operations – Community Treatment Center and Community Services – are both within about 0.5% of budget.

Community Treatment Center

About \$66,000 variance YTD is partly from revenues to fill CBRF shortfalls, due to significant change in billing method.

In the Amended Budget, there is \$176,000 from insurance reimbursement to replace the nurse call system (from the lightning strike).

Expenses are slightly over budget due to staffing needs for one-to-one care needs. Due to higher level of cases we are taking on in the Nursing Home and CBRF, one-on-one care needs are increasing.

Equipment non-outlay expense is high YTD, due to specialty beds purchased to relieve rental costs. Even though the amount is budgeted across the whole year, it had to be paid out at the beginning.

Community Services

Overall YTD results for Community Services show an unfavorable variance of approximately \$260,000 or 0.5% due to intra-county charges, primarily from Technology Services.

LAUNDRIE / GRASCHBERGER moved to receive and place on file.
Motion was carried unanimously.

9. Statistical Reports:

Please refer to the packet which includes this information.

LINSSEN / HYLUND moved to receive and place on file.
Motion was carried unanimously.

10. Request for New Non-Continuous Provider & New Provider Contract:

Please refer to the packet which includes this information.

LAUNDRIE / HUXFORD moved to receive and place on file.
Motion was carried unanimously.

11. Other Matters:

No other matters were brought before the Board.

4b. Public Hearing 2018 Budget:

Having no members of the public arrive, Chairman Lund closed the public hearing and encouraged any interested parties to email or mail comments, to be read at the next meeting.

Next Meeting: Thursday, July 13, 2017 at 5:15 p.m.
Community Treatment Center; 3150 Gershwin Drive; Room 365;
Green Bay, WI 54311

12. Adjourn Business Meeting:

CLANCY / BRUNETTE moved to adjourn.

Motion passed unanimously.

Chairman Lund adjourned the meeting at 6:08 p.m.

Respectfully Submitted,
Catherine Foss, Office Manager

BROWN COUNTY HEALTH AND HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Phone (920) 448-6000 Fax (920) 448-6126

Erik Pritzl Executive Director

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: June 8, 2017

Re: Executive Director's Report

Community Services:

Child Protective Services

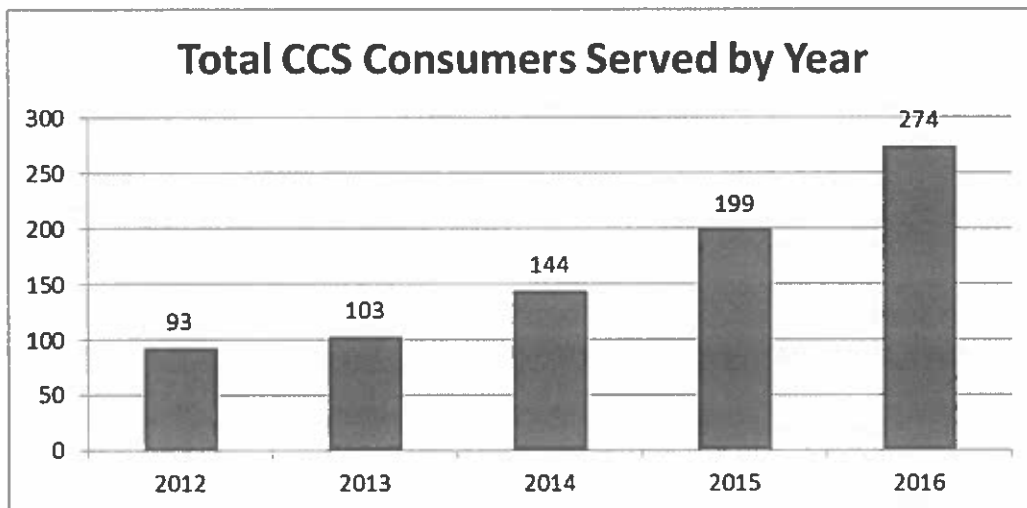
An event was held at the University of Wisconsin-Green Bay to provide training to law enforcement, medical providers, department staff, school staff, and other community agencies related to detecting, reporting and investigating sentinel injuries in young children. The training was titled Marks that Matter--Detection of Physical Abuse in Young Children, and featured Dr. Lynn Sheets for the first part of the day. Dr. Sheets is a recognized expert in the area of child abuse, and Medical Director of Children's Hospital and Health System's Child Advocacy and Protection Services. The afternoon featured a panel of presenters who discussed the different roles and responsibilities for Child Protection, Law Enforcement, Medical staff, Child Advocacy Centers, followed by an in-depth case presentation by Child Protective Services and Law Enforcement about what it is like to collaborate on assessing and investigating child abuse.

Adult Behavioral Health

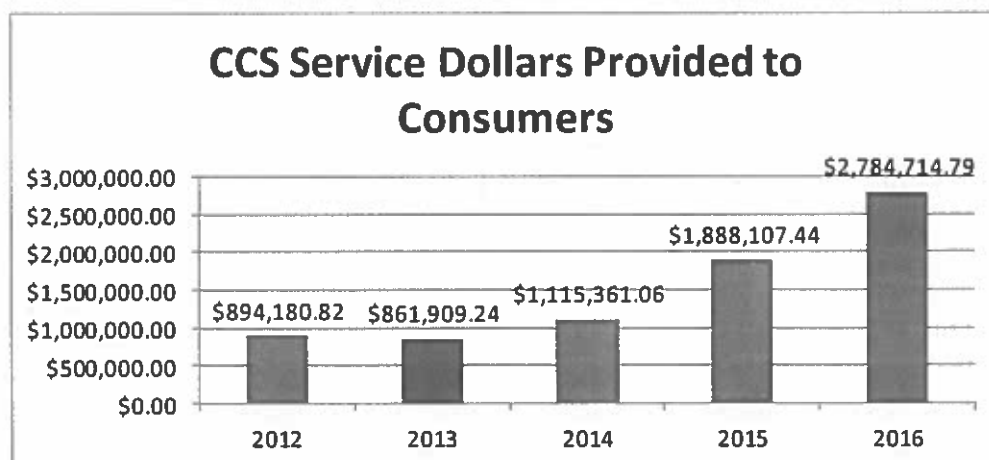
I wanted to take a little space to highlight Comprehensive Community Services (CCS). CCS is a recovery based program for adults and children who need ongoing services for a mental health needs, substance use, or a dual diagnosis beyond occasional outpatient care, but less than the intensive care provided in an inpatient setting. Service facilitation is provided by department staff members, and services are generally provided through contracts with community providers.

This program has grown considerably over the past five years, and has evolved from an individual county administered program to a regional collaborative program. The number of consumers served over the past five years is represented in the chart that follows on the next page:





The consumers being served by the program do benefit from having more services associated with mental health and substance use recovery services available to them. This can help prevent the use of more intensive interventions, such as inpatient care. The total service dollars in this program area are presented in the next chart below:



Mental Health Initiatives:

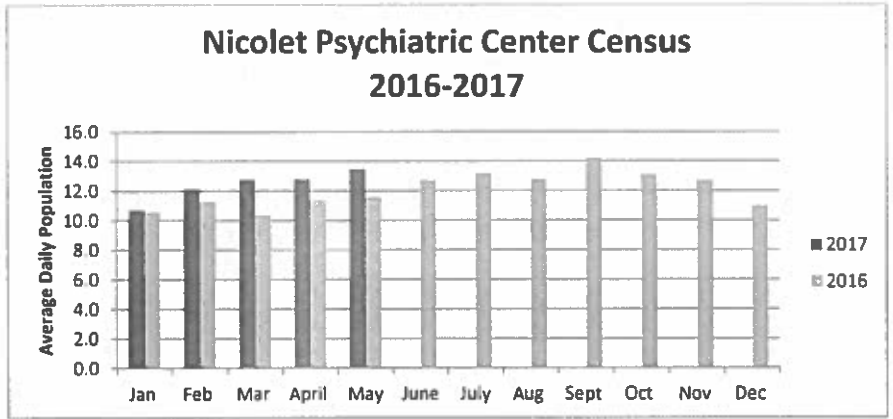
There has been more utilization of some components of the Mental Health Initiatives recently. The Day Report Center is now over 100 participants, and has started to report people successfully completing supervision. Residential treatment utilization has also increased since the first quarter.

Community Treatment Center:

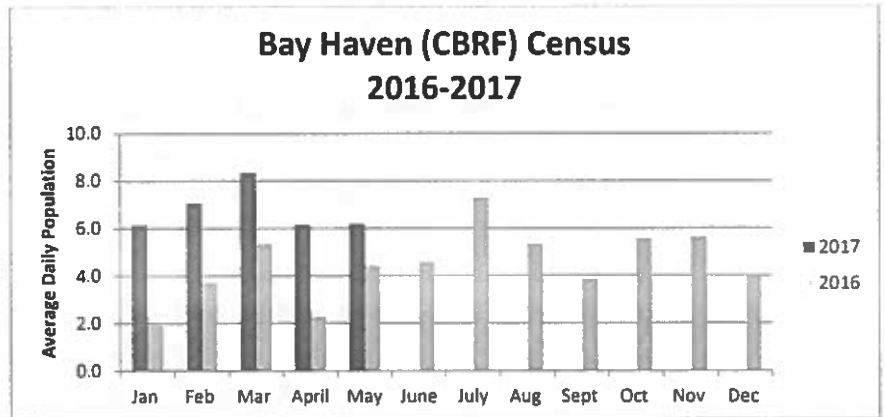
We continue to see higher utilization in the residential units of the Community Treatment Center, and a summary report with corresponding charts is attached.

Community Treatment Center (CTC) Census Overview

The chart to the right presents the monthly census at the Nicolet Psychiatric Center (NPC) for 2017, with a comparison to 2016. This is an average daily population for each month. There is an overall increasing trend in the number of people served on the unit for 2017, and a slightly higher average daily census compared to 2016. In addition, the length of stay is 6 days for 2017 compared to 4 days in 2016, with May higher at 8 days for an average stay.



The next chart to the right presents the monthly census at Bay Haven, the Community Based Residential Facility (CBRF) for 2017, with a comparison to 2016. This is an average daily population for each month. We continue to see census improvements in 2017 month over month, and a significantly higher average daily census compared to 2016.



NPC June Monthly Report

1. **Patient Care Issues**- There are no new concerns to report.
2. **Contracted Services Issues** – The CTC is actively installing and implementing a new nurse call system in the nursing home, hospital, and CBRF to replace a prior system that was damaged by lightning strike. The new nurse call system technology will enhance patient safety, remote notification capabilities, and provide options for silent alarming which will all enhance the quality of care at our facility. The Nicolet courtyard fence was replaced this month with a new, more secure fencing product that will prevent clients from gaining hand-holds and foot-holds to attempt to climb over it and will mitigate the risk of patient elopements from the secure psychiatric hospital.
3. **Summary of patient complaints**- We received one client grievance during the month of May on NPC. The complaint was unsubstantiated.
4. **Federal/State Regulatory Concerns**- There were no hospital health inspections conducted during the month of May on Nicolet. There were two DQA self-reported incidents reported per regulatory guidelines.
5. **Approval of Medical Staff appointments**- There were no medical staff appointments conducted this month.
6. **Other Business**- Leadership Staff at the CTC continue to work diligently to get policies and procedures in place in relation to the 821 page regulatory reform for the “Mega Rule’s” taxing effect on long-term care compliance revisions.

Leadership staff continues to plan for the Inpatient Quality Reporting Program (IPFQR) new Merit-Based Incentive Program (MIPS) and a new phase expanding the Inpatient Psychiatric Facility Quality Reporting (IPFQR) Program Measures as part of the Inpatient Quality Reporting Program (IPFQR) to avoid CMS penalty payments for non-participation.

Respectfully submitted by:

*Luke Schubert, NHA,
Hospital and Nursing Home Administrator*



**CTC – BAYSHORE VILLAGE
“MEGA RULE” REGULATION
REFORM**

**HUMAN SERVICE BOARD MEETING
June 8th, 2017**

CMS's Intended Themes for the "Mega Rule" Reform

- ⦿ Strengthening the Rights of Residents
- ⦿ Competency-Based Staff Training
- ⦿ Adequately Staffing for Specific Resident Population Needs
- ⦿ Ensuring Proper Care and Discharge Planning
- ⦿ Enhancing the Infection Prevention and Control Programs
- ⦿ Alignment with Current HHS focused initiatives
- ⦿ Promoting Person-Centered Care

Current HHS Initiatives

- ⦿ Reducing unnecessary hospital readmissions
- ⦿ Reducing the incidences of healthcare acquired infections
- ⦿ Improving behavioral healthcare
- ⦿ Safeguarding nursing home residents from the use of unnecessary psychotropic (antipsychotic) medications

Nursing Home – CMS Mega Rule

- 713 page skilled nursing facility regulation reform
- Three year/Three Phased Change
- CMS's estimation of cost for providers to maintain compliance per average facility:
 - Phase 1* - \$62,900
 - Phase 2* - \$55,000
 - Phase 3* - \$55,000

Phase 1 Requirements

- ⦿ *Effective November 28, 2016*
- ⦿ *CMS estimation of cost per facility to implement is \$62,900*
- ✓ Updated Regulatory Definitions:
(Exploitation, Adverse Events, Person-Centered Care)
- ✓ Resident Rights (Resident Representative, Same-Sex Spouse, Visitation Access, Grievance Resolution)

Phase 1 (continued)

- ✓ Freedom from Abuse, Neglect and Exploitation (Expansion of Employment Prohibition for individuals with a history of legal charges, timeliness of reporting)
- ✓ Admission, Transfers, and Discharge Rights (policy and procedure guidelines, new compliance elements on transition medical documentation)
- ✓ Resident Assessments (front-line staff documented involvement, PASRR submission and specialized services planning)

Phase 1 (continued)

- ✓ Comprehensive Resident Centered Care Planning (Comprehensive Care plan finalized within 48 hours of admission, demonstration of Nurse Aid involvement)
- ✓ Quality of Care & Quality of Life (person-centered, discharge and post-discharge plan of care)
- ✓ Physician Services (more delegation to PAs, NPs, Dietitians, and Therapists)

Phase 1 (continued)

- ✓ Nursing Services (Facility-wide acuity based assessment and staff competency plan)
- ✓ Behavioral Health Services (competency validations programs for staff training)
*Relias, Behavioral Health Partnership
- ✓ Pharmacy Services (gradual does reduction, physician/pharmacist documentation)

Phase 1 (continued)

- ✓ Lab, Radiology, & Other Diagnostics (expansion of PA/NP ordering and evaluation, increase expectations on medical documentation on result verification)
- ✓ Dental Services (increased expectations on provider responsibility for lost/damaged dentures)
- ✓ Food and Nutrition (ethical/cultural menu assessments, food code/safe serve updates, allergies and food intolerance accommodations)

Phase 1 (continued)

- ✓ Special Rehab Services (Respiratory Services added, CMS exclusion checks on contracted providers)
- ✓ Administration (NHA reports and is directly accountable to governing body)
*Governing Body responsibility in QAPI in Phase 3
- ✓ QAPI (Membership and Structure) *
More Focus in Phase 2 & 3

Phase 1 (continued)

- ✓ Infection Control (Requires a trained Infection Preventionist, who is on the QAPI team, new Infection Control Committee Requirements)
- ✓ Physical Environment (Safety Policy and Procedure Updates)
- ✓ Training Requirements (Trained Feeding Assistants; More Phase 2 & 3 elements)

Key Resource - Leading Age Association Membership

- ⦿ As a member of Leading Age Wisconsin, we have access to essential support resources
- ⦿ Pathways Health, Inc. was hired to build a sample tools website for Phase 1,2,3 requirements and guidance

Leading Age Wisconsin SNF Mega Rule Tools & Resources:

<http://www.leadingagewi.org/members-subscribers>

<http://www.leadingagewi.org/media/39000/MegaRulePhase1.pdf>

“Mega Rule” Phase 2 & 3

- ⦿ Effective November 28, 2017
- ⦿ CMS estimates the average cost of implementation to providers to be \$55,000 per facility for each additional phase in the coming two years

“Mega Rule” - Phase 2 & 3

- ⦿ Behavioral Health Services
- ⦿ Quality Assurance and Performance Improvement - QAPI Assessment and Planning
- ⦿ Infection Control – Facility Assessment and Antibiotic Stewardship
- ⦿ Compliance and Ethics Committee
- ⦿ Physical Environment Safety Assessment and Planning
- ⦿ Additional Requirement Expansion to Phase 1 Areas of Service

Questions



BROWN COUNTY HEALTH & HUMAN SERVICES

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Green Bay, WI 54305-3600



Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: June 8, 2017

Subject: YTD 4/30/17 Financial Results for Community Treatment Center and Community Services

Community Treatment Center

Results for CTC as of 4/30/17 are overall unfavorable compared to the adopted budget by approximately \$66,000 on a YTD basis. This includes revenues at 32.5% of budget which is close to the 33% anticipated after 4 months of operations, but slightly unfavorable due to lower CBRF revenues because of the significant change in billing method required for Crisis services which was not known during budget preparation. This impact is offset by higher than budgeted census for both NPC and Bay Haven as noted below. Also, the amended budget includes \$176,000 for proceeds received from insurance to replace the nurse call system. This revenue is not yet recorded, but will be soon as related expenditures are made.

Expenses are over budget by approximately 0.5% YTD due primarily to staffing costs related to 1:1 care needs campus wide but primarily at the CBRF in 2017. Also, equipment non-outlay expense is high in the early part of the year due to purchases of specialty beds to decrease rental costs which were high in 2016.

2017 YTD census compared to budget is as follows:

	<u>April YTD</u>	<u>2017 Budget</u>
Bayshore Village	61.3	61.7
Nicolet Psychiatric Center	12.0	11.5
Bay Haven CBRF	6.8	3.6

Community Services

Even though overall revenues and expenses are both at 34% of the annual budget as of 4/30/17 overall YTD results for Community Services show an overall unfavorable variance of approximately \$260,000 or 0.5% compared to budget due to rounding. This is due primarily to intra-county charges including those from technology services which have been high during the first 4 months of the year but are anticipated to come down over the course of the year, also purchased services which include significant estimates at this point in the year and these tend to be conservative.

Overtime pay is also high compared to budget but this is more than offset by lower regular pay due to open positions resulting in overall personnel costs well below the budgeted level.

Respectfully Submitted,

Eric Johnson
Finance Manager





Community Services

Through 04/30/17
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 201 - CP									
REVENUE									
Property Taxes	15,543,199.00	.00	15,543,199.00	1,295,266.58	.00	5,181,066.32	10,362,132.68	33	5,416,629.00
Intergov Revenue	32,595,732.00	162,800.00	32,758,532.00	3,284,308.86	.00	11,118,895.21	21,639,636.79	34	10,623,654.42
Public Charges	2,002,522.00	.00	2,002,522.00	154,136.16	.00	616,412.97	1,386,109.03	31	738,252.16
Miscellaneous Revenue	169,100.00	.00	169,100.00	(22,119.12)	.00	73,556.93	95,543.07	43	167,055.67
Other Financing Sources	1,154,275.00	.00	1,154,275.00	96,189.58	.00	384,758.32	769,516.68	33	166,667.00
REVENUE TOTALS	\$51,464,828.00	\$162,800.00	\$51,627,628.00	\$4,807,782.06	\$0.00	\$17,374,689.75	\$34,252,938.25	34%	\$17,112,258.25
EXPENSE									
Personnel Costs	18,538,793.00	.00	18,538,793.00	1,446,036.67	.00	5,961,530.58	12,577,262.42	32	6,016,142.98
Operating Expenses	32,881,574.00	230,200.00	33,111,774.00	3,293,177.78	22,370.76	11,701,829.43	21,387,573.81	35	11,293,883.06
Outlay	44,461.00	7,600.00	52,061.00	.00	.00	47,380.60	4,680.40	91	(165.00)
EXPENSE TOTALS	\$51,464,828.00	\$237,800.00	\$51,702,628.00	\$4,739,214.45	\$22,370.76	\$17,710,740.61	\$33,969,516.63	34%	\$17,309,861.04
Fund 201 - CP Totals									
REVENUE TOTALS	51,464,828.00	162,800.00	51,627,628.00	4,807,782.06	.00	17,374,689.75	34,252,938.25	34%	17,112,258.25
EXPENSE TOTALS	51,464,828.00	237,800.00	51,702,628.00	4,739,214.45	22,370.76	17,710,740.61	33,969,516.63	34%	17,309,861.04
Fund 201 - CP Totals	\$0.00	(\$75,000.00)	(\$75,000.00)	\$68,567.61	(\$22,370.76)	(\$336,050.86)	\$283,421.62		(\$197,602.79)
Grand Totals									
REVENUE TOTALS	51,464,828.00	162,800.00	51,627,628.00	4,807,782.06	.00	17,374,689.75	34,252,938.25	34%	17,112,258.25
EXPENSE TOTALS	51,464,828.00	237,800.00	51,702,628.00	4,739,214.45	22,370.76	17,710,740.61	33,969,516.63	34%	17,309,861.04
Grand Totals	\$0.00	(\$75,000.00)	(\$75,000.00)	\$68,567.61	(\$22,370.76)	(\$336,050.86)	\$283,421.62		(\$197,602.79)



Community Treatment Center

Through 04/30/17
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property Taxes	3,001,525.00	.00	3,001,525.00	250,127.08	.00	1,000,508.32	2,001,016.68	33	932,339.68
Intergov Revenue	4,187,641.00	.00	4,187,641.00	343,834.51	.00	1,282,410.13	2,905,230.87	31	1,357,168.38
Public Charges	3,916,969.00	.00	3,916,969.00	361,040.48	.00	1,317,094.80	2,599,874.20	34	1,254,681.44
Miscellaneous Revenue	1,607,461.00	176,000.00	1,783,461.00	136,125.92	.00	593,214.69	1,190,246.31	33	601,253.34
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	6,397.20
REVENUE TOTALS	\$12,713,596.00	\$176,000.00	\$12,889,596.00	\$1,091,127.99	\$0.00	\$4,193,227.94	\$8,696,368.06	33%	\$4,151,840.04
EXPENSE									
Personnel Costs	9,013,720.00	.00	9,013,720.00	739,273.30	.00	2,957,566.42	6,056,153.58	33	3,066,317.04
Operating Expenses	4,392,905.00	.00	4,392,905.00	322,898.79	10,444.00	1,498,108.78	2,884,352.22	34	1,446,582.94
Outlay	6,000.00	.00	6,000.00	36,538.62	.00	36,538.62	(30,538.62)	609	.00
EXPENSE TOTALS	\$13,412,625.00	\$0.00	\$13,412,625.00	\$1,098,710.71	\$10,444.00	\$4,492,213.82	\$8,909,967.18	34%	\$4,512,899.98
Fund 630 - CTC Totals									
REVENUE TOTALS	12,713,596.00	176,000.00	12,889,596.00	1,091,127.99	.00	4,193,227.94	8,696,368.06	33%	4,151,840.04
EXPENSE TOTALS	13,412,625.00	.00	13,412,625.00	1,098,710.71	10,444.00	4,492,213.82	8,909,967.18	34%	4,512,899.98
Fund 630 - CTC Totals	(\$699,029.00)	\$176,000.00	(\$523,029.00)	(\$7,582.72)	(\$10,444.00)	(\$298,985.88)	(\$213,599.12)		(\$361,059.94)
Grand Totals									
REVENUE TOTALS	12,713,596.00	176,000.00	12,889,596.00	1,091,127.99	.00	4,193,227.94	8,696,368.06	33%	4,151,840.04
EXPENSE TOTALS	13,412,625.00	.00	13,412,625.00	1,098,710.71	10,444.00	4,492,213.82	8,909,967.18	34%	4,512,899.98
Grand Totals	(\$699,029.00)	\$176,000.00	(\$523,029.00)	(\$7,582.72)	(\$10,444.00)	(\$298,985.88)	(\$213,599.12)		(\$361,059.94)

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

MEETING OF THE HUMAN SERVICES BOARD
Thursday, July 13, 2017

COMMUNITY TREATMENT CENTER, ROOM 365
3150 GERSHWIN DRIVE, GREEN BAY, WI 54311
5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of June 8, 2017 Human Services Board Meeting.
4. Executive Director's Report.
5. CTC Administrator Report including NPC Monthly Report.
6. Presentation on Long-Term Care Mega Rule.
7. Financial Report for Community Treatment Center and Community Programs.
8. *Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Child Protection – Child Abuse/Neglect Report.
 - c. Monthly Contract Update.
9. *Request for New Non-Continuous Provider & New Provider Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

NPC July Monthly Report

1. **Patient Care Issues**- There are no new concerns to report.
2. **Contracted Services Issues** – The CTC installed and implementing a new nurse call system in the nursing home, hospital, and CBRF to replace a prior system that was damaged by lightning strike. The new nurse call system technology will enhance patient safety, remote notification capabilities, and provide options for silent alarming which will all enhance the quality of care at our facility. The new nurse call system is operating wirelessly over smart phone applications. The Nicolet courtyard fence was replaced with a more secure fence. There have been no successful client elopement attempts since installation.
3. **Summary of patient complaints**- We received one client grievance during the month of June on NPC. The complaint was unsubstantiated.
4. **Federal/State Regulatory Concerns**- CMS and DHS conducted a side-by-side recertification health inspection at Nicolet hospital the week of 06/12/17. The SOD results are still pending. There was one DQA hospital self-reported event at Nicolet hospital in June for a client-to-client altercation in June.

DHS conducted an annual recertification survey the week of 06/05/17 at Bayshore Village. The nursing home health survey was deficiency-free. There were four minor life-safety building code deficiencies that have all been corrected.

5. **Approval of Medical Staff appointments**- There were no medical staff appointments conducted this month.
6. **Other Business**- Leadership Staff at the CTC continue to work diligently on Phase 2 of the “Mega-Rule” regulatory reform requirements for skilled nursing facilities. CMS announced that they are delaying civil monetary penalties, denial of payment, and/or license termination for a one-year time period for any provider non-compliance with the regulatory reform requirement in Phase 2 of this reform.

Respectfully submitted by:

*Luke Schubert, NHA,
Hospital and Nursing Home Administrator*

**BROWN COUNTY COMMUNITY TREATMENT CENTER
JUNE 2017 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	June	YTD 2017	YTD 2016
Voluntary - Mental Illness	8	41	75
Voluntary - Alcohol	0	1	0
Voluntary - AODA/Drug	0	1	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment - Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	41	286	305
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	9	13
Commitment - Mental Illness	0	0	0
Return from Conditional Release	9	39	43
Court Order Prelim. - Drug	0	0	0
Other (3 Party Petition Drug/Mental)	0	0	1
TOTAL	58	377	437

AVERAGE DAILY CENSUS	June	YTD 2017	YTD 2016
Nicolet	12.3	12.4	11.3
TOTAL	12.3	12.4	11.3

INPATIENT SERVICE DAYS	June	YTD 2017	YTD 2016
Nicolet	368	2237	2058
TOTAL	368	2237	2058

BED OCCUPANCY	June	YTD 2017	YTD 2016
Nicolet (16 Beds)	77%	77%	71%
TOTAL (16 Beds)	77%	77%	71%

DISCHARGES	June	YTD 2017	YTD 2016
Nicolet	57	375	437
TOTAL	57	375	437

DISCHARGE DAYS	June	YTD 2017	YTD 2016
Nicolet	394	2245	2018
TOTAL	394	2245	2018

ADMISSIONS BY UNITS	June	YTD 2017	YTD 2016
Nicolet	58	377	437
TOTAL	58	377	437

AVERAGE LENGTH OF STAY	June	YTD 2017	YTD 2016
Nicolet	7	6	5
TOTAL	7	6	5

ADMISSIONS BY COUNTY	June	YTD 2017	YTD 2016
Brown	45	303	339
Door	0	3	8
Kewaunee	2	6	12
Oconto	3	10	14
Marinette	1	1	6
Shawano	0	5	6
Waupaca	0	1	2
Menominee	0	1	4
Outagamie	0	17	12
Manitowoc	4	13	19
Winnebago	0	2	2
Other	3	15	13
TOTAL	58	377	437

AVERAGE LENGTH OF STAY BY COUNTY	June	YTD 2017	YTD 2016
Brown	8	7	5
Door	0	5	2
Kewaunee	3	5	4
Oconto	5	5	7
Marinette	4	2	5
Shawano	0	1	4
Waupaca	0	0	0
Menominee	0	0	10
Outagamie	0	3	4
Manitowoc	5	4	6
Winnebago	0	1	1
Other	2	3	8
TOTAL	7	7	6

READMIT WITHIN 30 DAYS	June	YTD 2017	YTD 2016
Nicolet	8	51	45
TOTAL	8	51	45

In/Outs	Current	2017	2016
	3	9	16

**BROWN COUNTY COMMUNITY TREATMENT CENTER
JUNE 2017 BAY HAVEN STATISTICS**

ADMISSIONS	June	YTD 2017	YTD 2016
Voluntary - Mental Illness	23	157	125
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim - Mental Illness	0	0	0
Court Order Prelim - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim - Drug	0	0	0
Other	0	4	0
TOTAL	23	161	125

AVERAGE DAILY CENSUS	June	YTD 2017	YTD 2016
Bay Haven	4.0	6.3	3.7
TOTAL	4.0	6.3	3.7

INPATIENT SERVICE DAYS	June	YTD 2017	YTD 2016
Bay Haven	120	1134	666
TOTAL	120	1134	666

BED OCCUPANCY	June	YTD 2017	YTD 2016
Bay Haven	27%	42%	24%
TOTAL	27%	42%	24%

DISCHARGES	June	YTD 2017	YTD 2016
Bay Haven	18	155	122
TOTAL	18	155	122

DISCHARGE DAYS	June	YTD 2017	YTD 2016
Bay Haven	87	1060	633
TOTAL	87	1060	633

ADMISSIONS BY UNITS	June	YTD 2017	YTD 2016
Bay Haven	23	161	125
TOTAL	23	161	125

AVERAGE LENGTH OF STAY	June	YTD 2017	YTD 2016
Bay Haven	5	7	5
TOTAL	5	7	5

ADMISSIONS BY COUNTY	June	YTD 2017	YTD 2016
Brown	20	139	107
Door	0	3	4
Kewaunee	0	1	2
Oconto	0	4	2
Marinette	0	0	0
Shawano	2	6	4
Waupaca	0	1	0
Menominee	0	0	1
Outagamie	0	2	1
Manitowoc	0	1	1
Winnebago	0	0	0
Other	1	4	3
TOTAL	23	161	125

AVERAGE LENGTH OF STAY BY COUNTY	June	YTD 2017	YTD 2016
Brown	7	9	5
Door	0	2	4
Kewaunee	0	0	1
Oconto	0	1	1
Marinette	0	0	0
Shawano	7	8	4
Waupaca	0	0	0
Menominee	0	0	2
Outagamie	0	1	0
Manitowoc	0	0	1
Winnebago	0	0	0
Other	2	9	2
TOTAL	5.0	7	5

READMIT WITHIN 30 DAYS	June	YTD 2017	YTD 2016
Bay Haven	2	12	8
TOTAL	2	12	8

In/Outs	Current	2017	2016
	0	11	14

Brown County Health and Human Services

Report of Child Abuse/Neglect or Service Request by Month

Month	2015	2016	2017	% Change from 2016 to 2017
January	415	435	466	6.65%
February	432	463	455	-1.73%
March	460	466	423	-9.23%
April	455	452	448	-.88%
May	422	465	550	18.28%
June	330	348		
July	312	301		
August	282	312		
September	420	497		
October	440	430		
November	426	435		
December	415	407		
Total	4809	5011		

Reports Investigated/Services Offered by Month

Month	2015	2016	2017	% Change from 2016 to 2017
January	146	116	151	23.18%
February	141	141	135	-4.26%
March	161	124	144	16.13%
April	144	138	149	7.97%
May	147	135	154	14.07%
June	143	99		
July	113	101		
August	113	88		
September	150	126		
October	141	101		
November	100	119		
December	121	129		
Total	1620	1417		

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 7/6/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/29/16	12/20/16	\$245,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/28/16	12/29/16	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	11/29/16	12/28/16	\$275,000
Advocates Extension LLC	Counseling, daily living skills, summer programming, respite care, CCS services	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/29/16	12/27/16	\$800,000
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	2/17/17	3/23/17	\$80,000
American Foundation of Counseling	Treatment foster care placing agency	Children	CPS	11/29/16	12/5/16	\$200,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/29/16	12/19/16	\$24,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/28/16	12/21/16	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/29/16	1/9/17	\$180,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	DD youth/children	BT3, CMHP, CLTS	11/29/16	12/19/16	\$660,000
Bellin Health Occupational Health Solutions	Drug screenings	Adult parents	CPS, CABHU	12/1/16	12/29/16	\$20,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/1/16	12/19/16	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/29/16	12/28/16	\$40,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$825,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/20/16	\$558,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/29/16	\$40,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	12/1/16	12/5/16	\$154,000
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	12/12/16	12/15/16	\$6,000
Cerebral Palsy Inc.	Respite and daily living skills	DD youth/children	CLTS, C-COP, BT3	12/15/16	1/4/17	\$65,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/29/16	12/19/16	\$20,000
Chileda Institute	Children high-needs residential care center	Children	CPS	12/1/16	1/5/17	\$175,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	11/28/16	1/9/17	\$53,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 7/6/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/29/16	12/5/16	\$40,000
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/20/16	\$50,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	11/29/16	12/20/16	\$350,000
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/5/16	\$200,000
Darnell Receiving Home	Receiving home for emergency placements	Children	CPS	11/29/16	12/22/16	N/A
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$315,500
Dodge County (DBA Clearview Behavioral Health)	Brain Injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	12/1/16	12/19/16	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile delinquent	JJ	11/29/16	1/12/17	\$285,000
Elsner AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	12/1/16	1/9/17	\$16,500
Encompass Child Care	Child day care	Children	CPS	12/6/16	12/15/16	\$80,000
Engberg AFH	1-2 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/29/16	12/13/16	\$16,500
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/29/16	12/5/16	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	2/9/17	2/23/17	\$25,000
Family Care Specialists, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/29/16	12/27/16	\$50,000
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/5/16	12/19/16	\$2,750,000
Family Training Program	Parenting/family skills training	CSP parents, parents of juvenile delinquent	JJ, CSP	12/1/16	12/19/16	\$260,000
Family Works Programs, Inc.	Treatment Foster Care providing agency	Children	CPS, JJ	5/30/17	6/5/17	N/A

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 7/6/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Golden House	Domestic abuse services	Adults in need	CPS, APS	12/1/16	12/13/16	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/28/16	1/3/17	\$50,300
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	12/1/16	12/5/16	\$2,500
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	DD children	BT3	11/29/16	1/5/17	\$200,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/1/16	12/20/16	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/1/16	1/3/17	\$10,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/28/16	12/8/16	\$260,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/28/16	12/27/16	\$250,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/12/16	\$400,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/29/16	12/8/16	\$1,750,000
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/15/16	12/27/16	\$100,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Children (few adults) with long-term care needs	CLTS, CMHP	12/13/16	1/3/17	\$800,000
Klarkowski, Julie AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/5/16	\$15,000
Krueger Receiving Home - TERMED AS OF 2/28/17	Receiving home for emergency placements	Children	CPS	11/29/16	12/21/16	N/A
Lac Du Flambeau Lake Superior Chippewa Indians	Gookomis Endaad AODA residential treatment	Native American AODA	Behavioral Health	12/1/16	Out # will send by 12/29, 2/10, 5/1	\$25,000
Lad Lake	Youth high-needs residential care center	Youth ages 9-21	JJ, CPS	12/1/16	12/13/16	\$40,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 7/6/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Lamers Bus Lines Inc.	Specialized transportation	DD youth transitioning to adults	CLTS	11/29/16	12/15/16	\$10,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/28/16	1/16/17	\$825,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center	Male youth	CPS, JJ	4/13/17	5/9/17	\$400,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/29/16	1/3/17	\$800,000
Marco Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/12/17	\$100,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/27/16	\$100,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/28/16	12/22/16	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/5/17	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	12/1/16	12/5/16	\$15,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$200,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	12/1/16	12/28/16	\$40,000
Northwest Passage	Children high-needs residential care center	Children	CPS, JJ	12/1/16	12/22/16	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	12/19/16	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	2/23/17	2/28/17	\$45,000
Options for Independent Living Inc.	CCS services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/29/16	12/15/16	\$10,000
Options Lab Inc. - TERMED AS OF 5/6/17	Drug screenings	AODA, CPS parents	Behavioral Health, CABHU, JJ, CP	12/1/16	12/20/16	\$45,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	11/29/16	12/27/16	\$85,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/29/16	12/19/16	\$125,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/28/16	12/1/16	\$45,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 7/6/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Pathways Treatment	AODA residential treatment	AODA	Behavioral Health	3/7/17	3/14/17	\$30,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	12/6/16	12/20/16	\$50,000
Pnuma Health Care	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/19/16	\$150,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/28/16	1/9/17	\$325,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	12/1/16	12/19/16	\$35,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	12/1/16	1/23/17	\$100,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/28/16	12/5/16	\$285,500
Slaght AFH	3-4 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/28/16	\$50,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	12/6/16	12/27/16	\$25,000
Spectrum Behavioral Health	CCS services	Children	CLTS	11/29/16	1/3/17	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	DD children, PD with MH issues	BT3	11/29/16	12/27/16	\$200,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/22/16	\$40,000
Tomorrow's Children Inc.	Children high-needs residential care center	High behavioral needs children	CABHU	12/1/16	12/27/16	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	12/1/16	12/7/16	\$1,800,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	12/1/16	12/15/16	\$20,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children	CPS	2/28/17	3/23/17	N/A
VanLanen Receiving Home	Receiving home for emergency placements	Children	CPS	11/29/16	12/20/16	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	12/1/16	12/5/16	\$1,700,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	1/26/17	2/2/17	\$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile delinquent	CABHU, JJ	12/1/16	12/22/16	\$26,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 7/6/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Wisconsin Lock and Load LLC	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ, Drug Court	12/1/16	12/13/16	\$35,000
TOTAL						\$22,187,886

Brown County Human Services
New Non-Contracted and Contracted Providers
 June 19, 2017

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	SERVICE DESCRIPTION	NOT-TO-EXCEED AMOUNT	DATE
Individual	Reimburse foster home for drivers ed class for CPS foster child	\$10,000	5/18/17
Fond du Lac County Juvenile Detention	Overflow juvenile detention stays for JJ youth	\$10,000	5/18/17
Milwaukee County Juvenile Detention	Overflow juvenile detention stays for JJ youth	\$10,000	5/18/17
Portage County Juvenile Detention	Overflow juvenile detention stays for JJ youth	\$10,000	5/18/17
Sheboygan County Juvenile Detention	Overflow juvenile detention stays for JJ youth	\$10,000	5/18/17
Options Counseling Services (Koinonia)	Medically-monitored AODA treatment for Treatment Court participant	\$10,000	5/25/17
Wisconsin Public Service	Assisting a client with back pay on her bill	\$10,000	6/1/17
Doyle Properties LLC	Landlord-one time rent and security deposit	\$10,000	6/1/17
DNA Diagnostics Center	Paternity testing when needed in certain CPS cases	\$10,000	6/1/17
Cuddle Care	Child care for CPS	\$10,000	6/5/17
Kidz in Motion	Child care for CPS	\$10,000	6/12/17
GJB Health Services	Neuro evaluation for APS client to determine dementia or mental health issues	\$10,000	6/12/17
Individual	Reimburse foster home for unexpected medication costs for a foster child	\$10,000	6/12/17

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	SERVICE DESCRIPTION	TARGET CLIENTS	NOT-TO-EXCEED CONTRACT AMOUNT	DATE
Family Works Programs, Inc.	Treatment Foster Care	Children	N/A	6/1/17