

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, February 8, 2018

SOPHIE BEAUMONT BUILDING

111 N. JEFFERSON ST.; GREEN BAY, WI 54301

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of December 14, 2017 Human Services Board Meeting.
4. Executive Director's Report.
 - a. January 2018*
 - b. February 2018
5. CTC Administrator Report including NPC Monthly Report.
 - a. January 2018*
 - b. February 2018
6. Reappointment of Kayla Guns, APNP, and Angela Gutche, APNP, to Community Treatment Center Medical Staff.
7. Financial Report for Community Treatment Center and Community Services.
 - a. January 2018*
 - b. February 2018
8. Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - i. January 2018*
 - ii. February 2018
 - b. Child Protection – Child Abuse/Neglect Report.
 - i. January 2018*
 - ii. February 2018
 - c. Monthly Contract Update.
 - i. January 2018*
 - ii. February 2018*

9. Request for New Non-Continuous Provider & New Provider Contract.*

- a. January 2018
- b. February 2018

10. Other Matters.

11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
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Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: January 11, 2018

Re: Executive Director's Report

General Updates:

The Brown County Health and Human Services Department has been exploring the implementation of Trauma Informed Care as an approach to working with different consumers, and will participate in Fostering Futures starting in 2018. This initiative is sponsored by the Wisconsin Department of Children and Families, and includes technical assistance, training and coaching in supporting agencies moving toward trauma informed practices in the delivery of services. The first step in this process included a kickoff conference on January 7th-8th and a cross sectional team from the department went to Wisconsin Dells to participate. This included representatives from Children, Youth and Families, Public Health, and the Community Treatment Center. Brown County is the largest Health and Human Services department to participate in Fostering Futures.

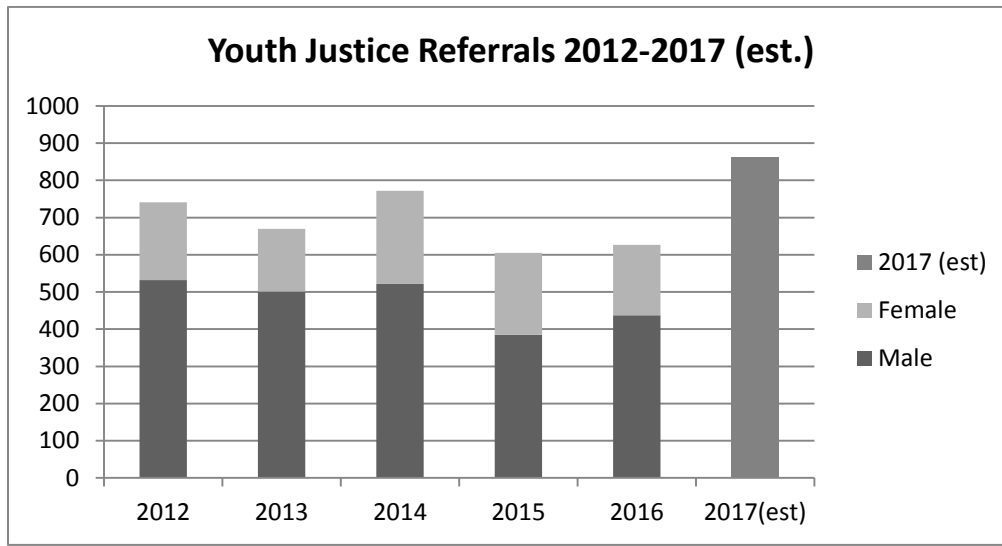
The Executive Director provided detailed information to the Public Safety Committee related to crisis mental health services on January 3rd. A memo with information for the committee was provided, and also sent to Human Services Committee members. This is attached to this report as information for the Human Services Board.

Community Services:

Children, Youth and Families

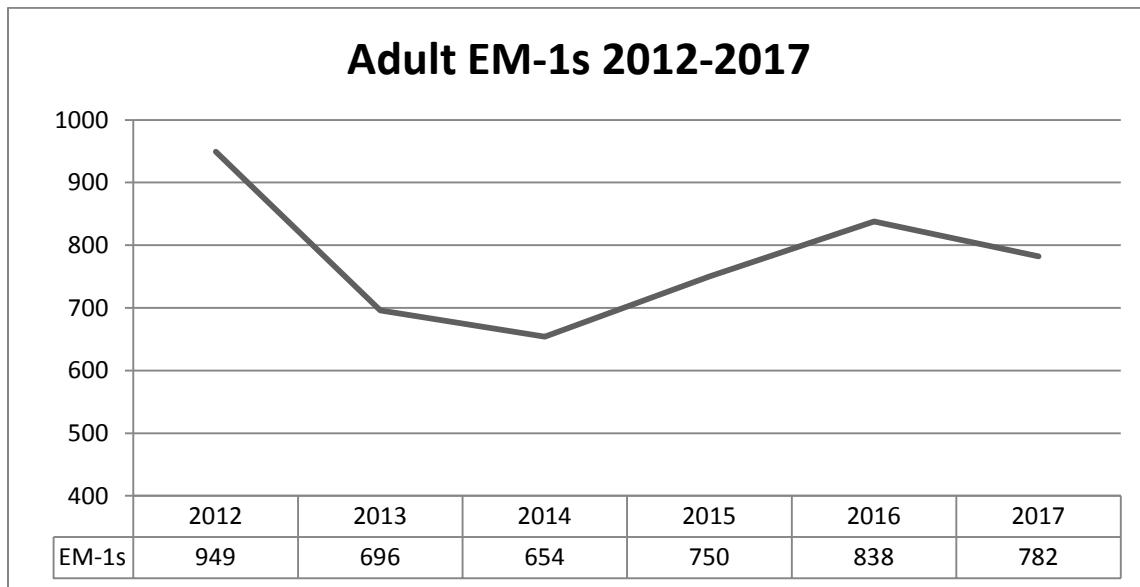
Child Protection continues to be active, with final report numbers for 2017 showing an increase year over year from 2016 of 3.23%. More importantly, the number of reports assessed increased year over year from 2016 by 17.71%. The significance and complexity of reports has increased, contributing to more initial assessments being completed. Trends will have to be monitored closely in 2018 as needs and resources are assessed for the 2019 budget.

Youth Justice referrals increased significantly in 2017, and have exceeded referrals over a five year period. Comparing 2017 to 2016, referrals have increased 37.5%. The chart below shows referrals over the five year period 2012-2016, and an estimate of referrals for 2017.

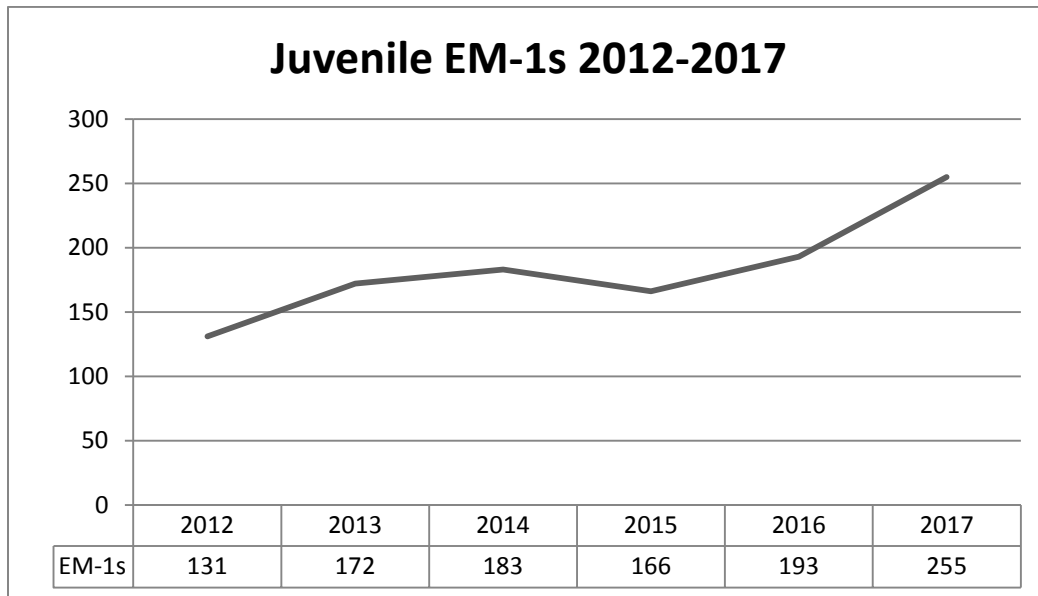


Behavioral Health

Final emergency detention numbers for adults are known for 2017, and there is a year over year decrease in detentions from 2016-2017. When the first half of 2017 was reviewed, it appeared as though 2017 would finish with 848 emergency detentions for adults which would have been the highest number since 2012. The final number of detentions was 782 for adults in 2017.



While the number of detentions for adults stabilized in 2017, the number of detentions for children and adolescents increased in 2017, driven largely by a high number of detentions in the first six months of the year. This trend decreased in the second half of 2017, and will be watched closely in 2018.



Community Treatment Center:

December showed a stable census for the Community Treatment Center residential units associated with inpatient psychiatric care and stabilization. Nicolet Psychiatric Center averaged a daily census of 10.6 for the month, which was slightly below the 11.4 average for the year. Daily census for Bay Haven (CBRF) was the same for December (3.7) as November.

In 2018, the Health and Human Services Department will be collaborating with the Administration Department to assess operations at the Community Treatment Center for efficiencies and optimal service delivery options for the facility going forward.

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Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Public Safety Committee

From: Erik Pritzl, Health and Human Services Executive Director

Date: January 2, 2018

Re: Crisis Services Summary

Introduction

Various communications have been made to the Public Safety Committee concerning emergency mental health services. These are commonly referred to as crisis services, "EM-1's", or emergency detentions. These communications have focused on the funding, process, and method for providing crisis services.

Health and Human Services Department staff members have been reviewing existing crisis services including available data and program descriptions from the Crisis Center. The Crisis Center is operated by Family Services of Northeast Wisconsin.

Brief Crisis Services Overview

Counties are responsible for providing emergency counseling to residents of their county. Counties are required to have a crisis program that responds to emergency situations, including emergency detentions and access to substance abuse detoxification services. Brown County has crisis services that provide mobile outreach in addition to a telephone response system. These specialized program staff are trained and knowledgeable of how to respond to any emotional crisis individuals may face.

The following general requirements must be met by a certified crisis program under WI Administrative Code DHS 34:

- Provide immediate evaluation and mental health care to persons experiencing a mental health crisis.
- Make emergency services available within the county's mental health outpatient programs, mental health inpatient program or mental health day treatment program and shared with the other 2 programs.
- Be organized with assigned responsibility, staff and resources so that it is a clearly identifiable program.
- Be available 24 hours/day and 7 days/week.
- Offer telephone services with a published number.

- Offer face-to-face services for crisis intervention through outpatient services during business hours, and on-call (minimum) during other hours. On-site intervention when clinically desirable.
- Provide appropriate, qualified staff for crisis services. All of the staff of the Crisis Center are paid staff, with a minimum of a bachelor's degree in a human service related field. DHS 34 requires a minimum of 40 hours of training, and Crisis Center staff are provided with a minimum of 120 hours of orientation training to prepare them for this important work, and exceed the requirement of ongoing training required by DHS 34.

Telephone, mobile and walk-in services are provided by Family Services through a contract with Brown County. Emergency inpatient hospital services are provided directly by Brown County, and contracted with local resources including Bellin Psychiatric Center, and Willow Creek Behavioral Health. Brown County also has two diversion facilities that are Community Based Residential Facilities (CBRF) including one operated directly by Brown County, and one operated by Innovative Services.

Funding

The contract for all Crisis Center services between Brown County and Family Services is \$1,055,046. Historically, there was a base contract of \$855,046 for crisis services. Mobile services were expanded in 2016, and \$200,000 was added to the contract.

By operating a certified crisis program, the department can bill Medical Assistance for people with coverage. In reviewing the five years from 2012-2016, the average annual amount of charges submitted to Medical Assistance is \$450,913. The average payment received for these charges is \$221,798. Approximately 49% of charges billed are recovered as payments. This is attributed to the factors such as not all consumers served being covered by Medical Assistance, and that actual costs are submitted as "charges", but Medical Assistance pays far less than actual charges.

In summary, the department provided just over \$1,000,000 in total funding for crisis services in 2016, with \$415,359 of allowable charges, and reimbursements received of \$218,286. This is about 26% of costs.

Crisis Center Activity

Over time the Crisis Center has become a broad program and activities addressing a variety of emergent and non-emergent mental health issues, social stressors that people experience, and other "crisis" type services. The Crisis Center receives over 20,000 calls per year, with the specific number in 2016 of 22,035. Of those calls, 13% involved an acute crisis, and 17% involved mental health stabilization. About 16% of the calls involved suicide potential (an active attempt, a threat, or specific thoughts.) If the contacts are isolated to face to face contacts with consumers in any setting, at least 56% of the contacts are with residents who are facing acute mental health situations.

The Crisis Center provides services required under WI State Statutes § 51, and WI Administrative Code DHS 34. These services are mandated by statute or code to counties. In addition, the Crisis Center provides non-emergency assistance services (brief counseling, basic needs, information and referral.) These services are non-mandated services, but of benefit to the community.

Cost Comparison

There was a request for a cost difference between contracted services and Brown County providing direct services. The following information focuses on the costs of providing mandated crisis services.

Family Services analyzed the approximate cost and portion of the Brown County Crisis Center contract related to EM1 cases.

Factors included in the cost were:

- Crisis/Suicide assessment
- Creation of a response and safety plan
- Follow up for high risk cases that either resulted in or had the potential to result in an EM1.

This information annualized to a utilization of services amount of \$529,082.00

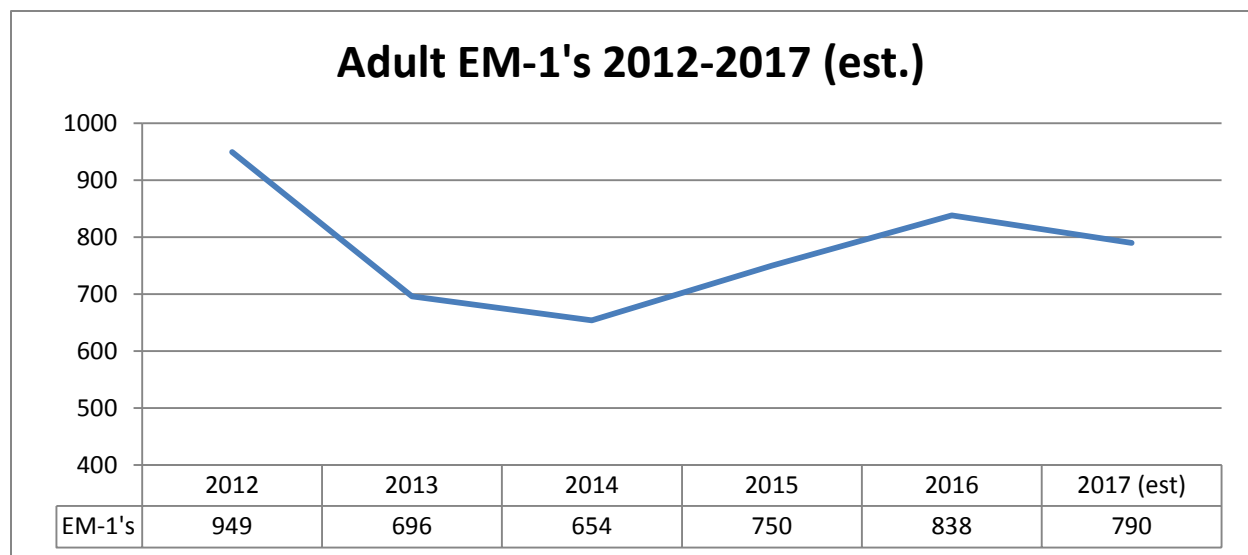
The utilization price did not include:

- Follow up time with clients after Diversion Placement
- After hours Adult Protective Services (APS) coverage
- Total cost of 24/7 coverage – Assumes multiple cases do not come in simultaneously
- 2017 had dramatically increased mobile out numbers over 2016 (direct relationship to access to all emergency rooms)

Department staff members assessed the staffing model and costs associated with a comparable staffing plan for crisis services to be provided internally. The estimate was \$648,065 for direct personnel costs for staff to provide services internally.

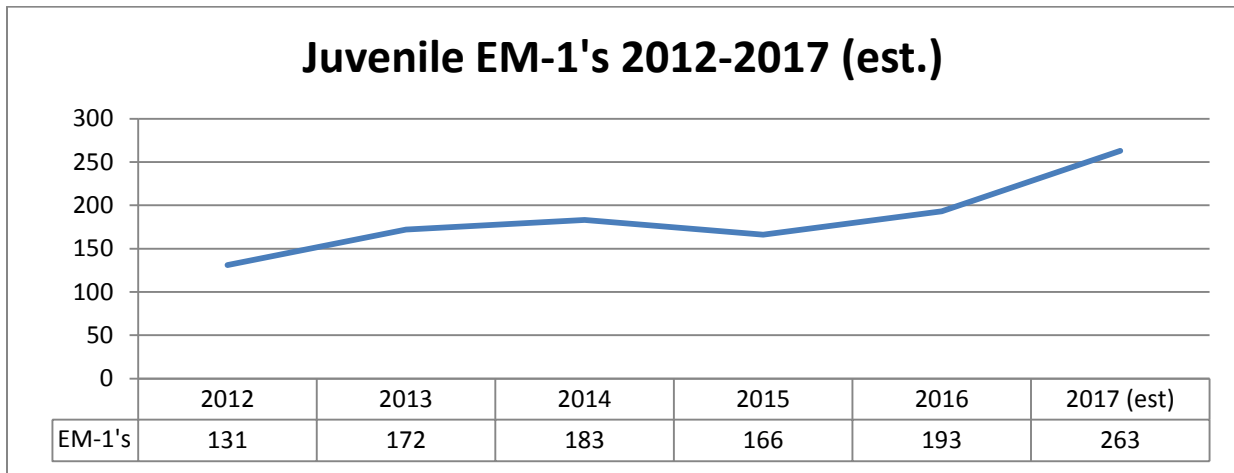
Emergency Detentions

The chart that follows provides a visual of the trend in Adult EM-1's from 2012-2017. After decreasing from 2012-2014, adult emergency detentions started increasing. The current projection for 2017 shows a slight decrease year over year from 2016.



For adults, an average of 75% of emergency detentions initiated are dismissed, 17% are held open under an agreement that doesn't proceed to a formal court order, and 8% involve a formal commitment order.

The second chart below provides a visual of the trend in Juvenile EM-1's from 2012-2017. Overall, juvenile EM-1's have increased in the past five years.



For juveniles, an average of 57% of emergency detentions initiated are dismissed, 38% are held open under an agreement that doesn't proceed to a formal court order, and 5% involve a formal commitment order.

In 2017, the Green Bay Police Department provided information obtained from other larger municipal jurisdictions in Wisconsin. This does show some higher rates of emergency detention in Brown County's largest municipality, and the data for 2016 is provided below:

Municipality	Population	# of EM-'s	Per Thousand Population
Appleton	74,140	247	3.33
Eau Claire	67,780	219	3.23
Fond du Lac	43,021	247	5.74
Green Bay	105,207	549	5.22
Kenosha	99,858	346	3.46
La Crosse	52,306	365	6.98
Madison	248,950	244	0.98
Milwaukee	957,735	5805	6.06
Oshkosh	66,555	215	3.23
Racine	77,742	79	1.02
Waukesha	71,970	300	4.17

Hospital Utilization

Brown County uses inpatient hospital stays more frequently than other large counties. Using data provided by the Department of Health Services for the counties that cover the previously listed

municipalities provides some information on hospital utilization. The table below presents the most recent data set available which is through State Fiscal Year 2015.

County	# of Hospital Admissions	2014 U.S. Census Pop. Estimate	Hospital Utilization Rate per 10,000
Brown Co HSD	694	256,670	27.0
Dane Co HSD	345	516,284	6.7
Eau Claire Co HSD	35	101,564	3.4
Fond du Lac Co DCP	415	101,759	40.8
Kenosha Co DCP	281	168,068	16.7
La Crosse Co HSD	167	118,011	14.2
Milwaukee Co CCSB	1341	956,406	14.0
Outagamie Co HSD	206	182,006	11.3
Racine Co HSD	131	195,163	6.7
Rock Co HSD	530	161,188	32.9
Waukesha Co HSD	176	395,118	4.5
Winnebago Co HSD	141	169,511	8.3
State Totals	8604	5,757,564	14.9

It is worth noting that the overwhelming majority of people are served by facilities within Brown County. According to a recently released Legislative Audit Bureau report that examined emergency detention processes in Milwaukee compared to other counties, 95% of people involved in an emergency detention were provided care within Brown County over a period covering November, 2014-June, 2017.

Summary and Future Directions

2017 Successes

- Agreed on standard medical clearance standard between all hospitals and inpatient mental health facilities.
- Baseline measurement of data from partners.
- Access to all Emergency Departments by Mobile Crisis.
- Increased mobile services, with twice the percentage of mobile contacts between pre expansion and post expansion.
- Efficiencies gained in length of assessment, averaging 68 minutes versus 96 minutes.
- Solid response time of Crisis Staff—averaging 85% in less than 30 minutes.

2018 Strategies

- Crisis Coordinator Position
- Create a Functioning Crisis Coordinating Committee
- Standard Data Set
- Evaluation of Assessment Center and Facility Planning
- Identify Procurement Strategy for Crisis Services
- Other System Improvements:
 - Earlier engagement of mobile crisis services in homes and community settings.

- Improving information exchange between medical facilities and inpatient psychiatric facilities.

2019 Strategies

- Possible Construction of Addition at the Community Treatment Center
- Assessment Center
- Long Term Service Needs

In Process & Gaps

- Refining Detox Process
- CBRF Unit Utilization at Community Treatment Center

Cc: Human Services Committee
Brown County Executive's Office

NPC January Monthly Report

1. **Patient Care Issues**- There were no patient care investigations outside of grievance investigations that occurred in December.
2. **Contracted Services Issues** – There were no scheduled contract service reviews in December. There were no noted contract services concerns reported in December.
3. **Summary of patient complaints**- There were two patient care grievances filed in December. One was withdrawn and unsubstantiated. The other was partially substantiated. 1:1 education was provided to staff as part of the after-action follow up grievance resolution.
4. **Federal/State Regulatory Concerns**- There was no new CMS or DHS surveys conducted during the month of December on NPC or any of the inpatient units.
5. **Approval of Medical Staff appointments**- There were no new Medical Staff appointments conducted in December by the Medical Staff Committee and no new scheduled appointments due for review by the Human Services Board this month.
6. **Other Business**-
Updates on Performance Improvement Projects:
 - a. ***Treatment Planning*** – Project goal met successfully; QA Monitoring Plan recommended for 2018.
 - b. ***Readmissions and Discharge Planning*** – Project goal met; 2 % in 4th Qtr. on a goal of under 9.6 %; QA Monitoring Plan recommended for 2018.
 - c. ***Clients with no Insurance*** – Project goal met; QA Monitoring Plan recommended for 2018.Recommendations for any new PIPs for 2018 from the QAPI Committee:
 - a. ***New Staff Orientation***
 - b. ***EM-1 Medical Clearance Throughput***
 - c. ***Insurance Authorizations & Appeals***
 - d. ***Legionellosis Water Treatment Monitoring***

Respectfully submitted by:

Luke Schubert, NHA; Hospital and Nursing Home Administrator

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Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: January 3, 2018

Subject: November YTD Financial Results for Community Treatment Center and Community Services

Community Treatment Center

Financial results for the Community Treatment Center show YTD revenues at 90% and expenses at 91% of the annual budget compared to a benchmark of 92% after 11 months.

Revenues include offsetting impacts from both favorable and unfavorable issues during the year. Census for Bay Haven continues to be favorable for the year compared to budget as seen in the chart below which offsets a much lower CBRF average rate per day in 2017 due to the required change in billing for Crisis intervention services. Expenses are higher than budgeted for Overtime, Temporary Help, and Food offset by favorable variances in Supplies, Repairs & Maintenance, and Intra-County expense.

November monthly results were significantly unfavorable due to much lower than the YTD average daily census for NPC (9.4) and Bay Haven (3.6) and an accounting correction in calculation of the allowance for doubtful accounts. November YTD average daily census compared to budget is:

	<u>Actual YTD</u>	<u>2017 Budget</u>
Bayshore Village	61.5	61.7
Nicolet Psychiatric Center	11.5	11.5
Bay Haven CBRF	5.6	3.6

Community Services

Revenues for Community Services are at 89% of the annual budget through November. This is due primarily to Third Party Administrator (TPA) revenues for Children’s Long Term Services (CLTS) which are significantly below budget for the year, but this revenue variance is directly offset by a favorable expense variance because TPA payments from the state CLTS program pass through directly to vendors as Purchased Services expense.

Expenses are at 93% of the annual budget due primarily to higher than anticipated Purchased Services expense other than TPA. Five of the most significant YTD variances in Purchased Services for 2017 are noted below.

	<u>YTD Variance</u>
State Mental Health Facility Stays – Adults & Children	\$ 709,972
Foster Care – Abused & Neglected	\$ 159,803
Intra-department for Brown Co NPC Days & CBRF/APS Placements	\$ 160,215
Wrap Around Services – Children Youth & Families	\$ 338,232
Purchased Services - Guardians	\$ 133,899

Respectfully Submitted,

Eric Johnson
Finance Manager



Community Treatment Center

Through 11/30/17
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property taxes	3,001,525.00	.00	3,001,525.00	250,127.08	.00	2,751,397.88	250,127.12	92	2,563,934.12
Intergov Revenue	4,187,641.00	2,651.00	4,190,292.00	185,207.20	.00	3,388,278.17	802,013.83	81	3,779,801.56
Public Charges	3,916,969.00	5,268.00	3,922,237.00	252,514.17	.00	3,506,033.01	416,203.99	89	3,476,233.24
Miscellaneous Revenue	1,607,461.00	176,000.00	1,783,461.00	122,525.92	.00	1,911,788.09	(128,327.09)	107	1,825,313.04
Other Financing Sources	.00	5,420.00	5,420.00	.00	.00	5,420.00	.00	100	9,818.20
REVENUE TOTALS	\$12,713,596.00	\$189,339.00	\$12,902,935.00	\$810,374.37	\$0.00	\$11,562,917.15	\$1,340,017.85	90%	\$11,655,100.16
EXPENSE									
Personnel Costs	9,013,720.00	13,339.00	9,027,059.00	729,279.63	.00	8,213,216.45	813,842.55	91	8,672,403.35
Operating Expenses	4,392,905.00	.00	4,392,905.00	329,024.71	27,397.38	3,938,346.56	427,161.06	90	3,927,873.99
Outlay	6,000.00	36,539.00	42,539.00	.00	.00	36,538.62	6,000.38	86	.00
EXPENSE TOTALS	\$13,412,625.00	\$49,878.00	\$13,462,503.00	\$1,058,304.34	\$27,397.38	\$12,188,101.63	\$1,247,003.99	91%	\$12,600,277.34
Fund 630 - CTC Totals									
REVENUE TOTALS	12,713,596.00	189,339.00	12,902,935.00	810,374.37	.00	11,562,917.15	1,340,017.85	90%	11,655,100.16
EXPENSE TOTALS	13,412,625.00	49,878.00	13,462,503.00	1,058,304.34	27,397.38	12,188,101.63	1,247,003.99	91%	12,600,277.34
Grand Totals	(\$699,029.00)	\$139,461.00	(\$559,568.00)	(\$247,929.97)	(\$27,397.38)	(\$625,184.48)	\$93,013.86		(\$945,177.18)



Community Services

Through 11/30/17

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 201 - CP									
REVENUE									
Property taxes	15,543,199.00	.00	15,543,199.00	1,295,266.58	.00	14,247,932.38	1,295,266.62	92	14,895,729.75
Intergov Revenue	32,595,732.00	171,175.00	32,766,907.00	2,869,074.97	.00	29,198,034.21	3,568,872.79	89	29,005,488.95
Public Charges	2,002,522.00	.00	2,002,522.00	117,573.74	.00	1,588,791.70	413,730.30	79	1,780,884.98
Miscellaneous Revenue	169,100.00	.00	169,100.00	6,904.50	.00	119,294.77	49,805.23	71	91,071.26
Other Financing Sources	1,154,275.00	145,850.00	1,300,125.00	160,039.58	.00	1,121,935.38	178,189.62	86	463,877.34
REVENUE TOTALS	\$51,464,828.00	\$317,025.00	\$51,781,853.00	\$4,448,859.37	\$0.00	\$46,275,988.44	\$5,505,864.56	89%	\$46,237,052.28
EXPENSE									
Personnel Costs	18,538,793.00	42,225.00	18,581,018.00	1,807,000.66	.00	17,313,289.58	1,267,728.42	93	16,801,041.74
Operating Expenses	32,881,574.00	342,200.00	33,223,774.00	2,569,264.13	1,020.49	30,866,947.09	2,355,806.42	93	30,013,879.63
Outlay	44,461.00	7,600.00	52,061.00	.00	.00	47,380.60	4,680.40	91	.00
EXPENSE TOTALS	\$51,464,828.00	\$392,025.00	\$51,856,853.00	\$4,376,264.79	\$1,020.49	\$48,227,617.27	\$3,628,215.24	93%	\$46,814,921.37
Fund 201 - CP Totals									
REVENUE TOTALS	51,464,828.00	317,025.00	51,781,853.00	4,448,859.37	.00	46,275,988.44	5,505,864.56	89%	46,237,052.28
EXPENSE TOTALS	51,464,828.00	392,025.00	51,856,853.00	4,376,264.79	1,020.49	48,227,617.27	3,628,215.24	93%	46,814,921.37
Grand Totals	\$0.00	(\$75,000.00)	(\$75,000.00)	\$72,594.58	(\$1,020.49)	(\$1,951,628.83)	\$1,877,649.32		(\$577,869.09)

**BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2017 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS		YTD 2017	YTD 2016
Voluntary - Mental Illness	11	125	112
Voluntary - Alcohol	0	1	0
Voluntary - AODA/Drug	0	1	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	45	552	631
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	9	14
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	67	77
Court Order Prelim. - Drug	0	0	0
Other	0	0	3
TOTAL	63	755	837

AVERAGE DAILY CENSUS	December	YTD 2017	YTD 2016
Nicolet Psychiatric Center	10.6	11.4	12.1
TOTAL	10.6	11.4	12.1

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	329	4154	4419
TOTAL	329	4154	4419

BED OCCUPANCY			
Nicolet Psychiatric Center	66%	71%	75%
TOTAL	66%	71%	75%

DISCHARGES			
Nicolet Psychiatric Center	58	754	838
TOTAL	58	754	838

DISCHARGE DAYS			
Nicolet Psychiatric Center	306	4177	4413
TOTAL	306	4177	4413

ADMISSIONS			
Nicolet Psychiatric Center	63	755	837
TOTAL	63	755	837

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	5	6	5
TOTAL	5	6	5

ADMISSIONS BY COUNTY			
Brown	54	611	655
Door	1	10	18
Kewaunee	0	12	20
Oconto	1	21	20
Marinette	2	5	14
Shawano	0	8	10
Waupaca	0	2	3
Menominee	0	2	5
Outagamie	3	24	23
Manitowoc	2	31	32
Winnebago	0	2	11
Other	0	27	26
TOTAL	63	755	837

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	5	5
Door	2	3	7
Kewaunee	0	1	6
Oconto	2	3	5
Marinette	5	3	3
Shawano	0	1	3
Waupaca	0	0	1
Menominee	0	1	2
Outagamie	5	4	6
Manitowoc	10	7	4
Winnebago	0	0	2
Other	0	3	6
TOTAL	5	5	5

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	8	74	84
TOTAL	8	74	84

In/Outs	Current	YTD	2016
	0	14	33

**BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2017 BAY HAVEN STATISTICS**

ADMISSIONS		YTD 2017	YTD 2016
Voluntary - Mental Illness	19	282	293
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	6	0
TOTAL	19	288	293

ADMISSIONS			
Bay Haven	19	288	293
TOTAL	19	288	293

ADMISSIONS BY COUNTY			
Brown	15	246	252
Door	1	5	7
Kewaunee	0	2	2
Oconto	0	6	4
Marinette	2	2	1
Shawano	1	14	7
Waupaca	0	1	2
Menominee	0	0	2
Outagamie	0	3	2
Manitowoc	0	1	6
Winnebago	0	0	0
Other	0	8	8
TOTAL	19	288	293

READMIT WITHIN 30 DAYS			
Bay Haven	2	23	27
TOTAL	2	23	27

AVERAGE DAILY CENSUS	December	YTD 2017	YTD 2016
Bay Haven	3.7	5.5	4.4
TOTAL	3.7	5.5	4.4

INPATIENT SERVICE DAYS			
Bay Haven	116	2002	1615
TOTAL	116	2002	1615

BED OCCUPANCY			
Bay Haven	23%	37%	29%
TOTAL	23%	37%	29%

DISCHARGES			
Bay Haven	20	285	295
TOTAL	20	285	295

DISCHARGE DAYS			
Bay Haven	122	1999	1627
TOTAL	122	1999	1627

AVERAGE LENGTH OF STAY			
Bay Haven	6	7	6
TOTAL	6	7	6

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	6	7	5
Door	0	0	4
Kewaunee	0	0	0
Oconto	0	0	4
Marinette	4	2	0
Shawano	0	1	2
Waupaca	0	0	18
Menominee	0	0	2
Outagamie	0	0	0
Manitowoc	0	0	1
Winnebago	0	0	0
Other	0	1	3
TOTAL	6	7	6

In/Outs	Current	YTD	2016
	0	22	40

CTC DOUBLE SHIFTS WORKED 12-6-17/2017 THRU 1-4-18

Employee Name	Classification	Date	shifts worked
Begalke, John	CNA	12/11,12,13	PM, NOC
Hansen, Morgan	CNA	12/9,28	AM, PM
Hanson, Ian	CNA	12/10	AM, PM
Herlache, Chad	CNA	12/18	PM, NOC
LaFleur, Kristin	CNA	12/24	AM, PM
Lockett, LaLa	CNA	12/24, 25	AM, PM
Molina, Brandon	CNA	12/29	AM, PM
Molzahn, Mackenzie	CNA	12/26	AM, PM
Radeva, GiGi	CNA	12/17	AM, PM
Rios, Seleste	CNA	12/25	NOC, AM

Report of Child Abuse/Neglect or Service Request by Month

Month	2015	2016	2017	% Change from 2016 to 2017
January	415	435	466	6.65%
February	432	463	455	-1.73%
March	460	466	423	-9.23%
April	455	452	448	-.88%
May	422	465	550	18.28%
June	330	348	352	1.15%
July	312	301	288	-4.32%
August	282	312	369	18.27%
September	420	497	440	-11.47%
October	440	430	517	20.23%
November	426	435	449	3.22%
December	415	407	416	2.21%
Total	4809	5011	5173	3.23%

Reports Investigated/Services Offered by Month

Month	2015	2016	2017	% Change from 2016 to 2017
January	146	116	151	23.18%
February	141	141	135	-4.26%
March	161	124	144	16.13%
April	144	138	149	7.97%
May	147	135	154	14.07%
June	143	99	123	24.24%
July	113	101	112	10.89%
August	113	88	139	57.95%
September	150	126	146	15.87%
October	141	101	163	61.39%
November	100	119	143	20.17%
December	121	129	109	-15.50%
Total	1620	1417	1668	17.71%

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/29/16	12/20/16	\$400,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/28/16	12/29/16	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	11/29/16	12/28/16	\$275,000
Advocates Extension LLC	Counseling, daily living skills, summer programming, respite care, CCS services	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/29/16	12/27/16	\$800,000
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	2/17/17	3/23/17	\$80,000
American Foundation of Counseling	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/29/16	12/5/16	\$225,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/29/16	12/19/16	\$30,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/28/16	12/21/16	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/29/16	1/9/17	\$180,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	11/29/16	12/19/16	\$660,000
Assisted Living by Hillcrest (Bishop's Court, Birch Creek and Allover)	CBRF (assisted living) for APS use	At-risk adults	APS	6/19/17	7/17/17	\$60,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	12/1/16	12/29/16	\$20,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/1/16	12/19/16	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/29/16	12/28/16	\$75,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$825,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/20/16	\$558,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/29/16	\$40,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	12/1/16	12/5/16	\$154,000
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	12/12/16	12/15/16	\$10,000
Cerebral Palsy Inc.	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	12/15/16	1/4/17	\$65,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/29/16	12/19/16	\$20,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	12/1/16	1/5/17	\$175,000
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	7/13/17	7/17/17	\$200,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	11/28/16	1/9/17	\$53,000
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/29/16	12/5/16	\$40,000
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	9/7/17	10/3/17	\$7,600
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/20/16	\$62,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	11/29/16	12/20/16	\$360,500
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/5/16	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$315,500
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	12/1/16	12/19/16	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/29/16	1/12/17	\$285,000
Elsner AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	12/1/16	1/9/17	\$16,500
Encompass Child Care	Child day care	Children	CPS	12/6/16	12/15/16	\$80,000
Engberg AFH	1-2 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/29/16	12/13/16	\$16,500
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/29/16	12/5/16	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	2/9/17	2/23/17	\$25,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/5/16	12/19/16	\$3,100,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	12/1/16	12/19/16	\$288,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	5/30/17	6/5/17	N/A
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	7/13/17	8/7/17	\$150,000
Golden House	Domestic abuse services	Adults in need	CPS, APS	12/1/16	12/13/16	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/28/16	1/3/17	\$50,300
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	12/1/16	12/5/16	\$2,500
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	11/29/16	1/5/17	\$305,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/1/16	12/20/16	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/1/16	1/3/17	\$10,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/28/16	12/8/16	\$260,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/28/16	12/27/16	\$250,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/12/16	\$400,000
Innovative Counseling	CCS services	BH children and adults	Behavioral Health, CABHU	8/22/17	8/25/17	\$60,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/29/16	12/8/16	\$1,750,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/15/16	12/27/16	\$100,000
Jacobs Fence	Fence construction	At-risk of elopment	CLTS	9/20/17	9/22/17	\$20,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Children (few adults) with long-term care needs	CLTS, CMHP	12/13/16	1/3/17	\$800,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	8/23/17	6/24/17	\$8,600
Klarkowski, Julie AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/5/16	\$15,000
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/1/16	12/13/16	\$95,000
Lamers Bus Lines Inc.	Specialized transportation	DD youth transitioning to adults	CLTS	11/29/16	12/15/16	\$10,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/28/16	1/16/17	\$845,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	4/13/17	5/9/17	\$400,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/29/16	1/3/17	\$800,000
Marco Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/12/17	\$100,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/27/16	\$100,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/28/16	12/22/16	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/5/17	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	12/1/16	12/5/16	\$15,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$270,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	12/1/16	12/28/16	\$40,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/1/16	12/22/16	\$125,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	12/19/16	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	2/23/17	2/28/17	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	7/13/17		\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	9/19/17	9/21/17	\$35,000
Options for Independent Living Inc.	CCS services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/29/16	12/15/16	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	11/29/16	12/27/16	\$85,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/29/16	12/19/16	\$125,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/28/16	12/1/16	\$38,000
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	3/7/17	3/14/17	\$30,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	12/6/16	12/20/16	\$50,000
Pnuma Health Care	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/19/16	\$150,000
Prevea Health	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	11/6/17	12/1/17	\$45,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/28/16	1/9/17	\$325,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	12/1/16	12/19/16	\$35,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	12/1/16	1/23/17	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	7/13/17	7/24/17	\$225,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/28/16	12/5/16	\$285,500
Sandhill Child Development Center (New Mexico) - THEIR CONTRACT; NOT OURS	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	10/20/17	10/23/17	\$200,000

**HUMAN SERVICES
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Slaght AFH	3-4 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/28/16	\$50,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	12/6/16	12/27/16	\$25,000
Spatz/Ziegelbauer Receiving Home	Receiving home for emergency placements	Children in need	CPS	10/16/17	10/23/17	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS	11/29/16	1/3/17	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	11/29/16	12/27/16	\$200,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/22/16	\$40,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	12/1/16	12/27/16	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	12/1/16	12/7/16	\$1,800,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	12/1/16	12/15/16	\$20,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children in need	CPS	2/28/17	3/23/17	N/A
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/29/16	12/20/16	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	12/1/16	12/5/16	\$1,700,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	1/26/17	2/2/17	\$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	12/1/16	12/22/16	\$26,000
Wisconsin Lock and Load Electronic Monitoring	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	10/9/17	10/16/17	\$20,000
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	12/1/16	12/13/16	\$35,000

HUMAN SERVICES

2018 PROVIDER CONTRACT LIST - 2/1/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/20/17	1/15/18	\$800,000
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/7/17	12/8/17	\$65,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/17	1/15/18	\$900,000
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	11/21/17		\$25,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/20/17	1/8/18	\$48,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/20/17	11/30/17	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$100,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	12/7/17	12/7/17	\$695,000
Assisted Living by Hillcrest (Bishop's Court, Birch Creek and Allouez Parkside Village #	CBRF (assisted living) for APS use	At-risk adults	APS	11/21/17	1/18/18	\$60,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/16/17	1/2/18	\$10,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/28/17		\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/20/17	11/27/17	\$95,000
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/20/17	11/28/17	\$170,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	11/28/17	\$500,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/7/17	\$35,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	1/8/18 revised	1/9/18	\$154,000
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/20/17	1/9/18	\$15,000
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	1/11/18	1/11/18	\$65,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/27/17	12/18/17	\$10,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/27/17	1/2/18	\$175,000
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	12/14/17	\$200,000

**HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 2/1/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	12/12/17		\$25,000
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	12/12/17	1/8/18	\$13,500
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/21/17	1/2/18	\$38,000
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/11/17	\$62,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	12/4/17	12/18/17	\$400,000
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/21/17	11/22/17	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/27/17	\$120,000
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/16/17	1/8/18	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/20/17	12/18/17	\$100,000
Elsner AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17		\$17,500
Encompass Child Care	Child day care	Children	CPS	12/4/17	1/2/18	\$25,000
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	1/15/18 to Diane	1/16/18	\$21,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/27/17	11/29/17	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/17	12/21/17	\$25,000
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/18/17	12/21/17	\$3,100,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/20/17	12/14/17	\$288,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/27/17	11/27/17	\$25,000

**HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 2/1/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/21/17	1/23/18	\$175,000
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	1/9/18	\$150,000
Golden House	Domestic abuse services	Adults in need	CPS, APS	11/16/17	12/11/17	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/17/17	\$24,000
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/20/17	11/21/17	\$2,500
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	12/7/17	1/2/18	\$510,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/12/17	1/15/18	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/12/17	1/2/18	\$8,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/20/17	12/5/17	\$200,000
HME Home Medical	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17		\$25,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/20/17	1/16/18	\$100,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	1/4/18	\$35,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/17	12/7/17	\$95,000
Innovative Counseling	CCS services	BH children and adults	Behavioral Health, CABHU	11/20/17	1/8/18	\$60,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/27/17	11/28/17	\$2,000,000
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/27/17	1/2/18	\$100,000
Jacobs Fence	Fence construction	At-risk of elopment	CLTS	12/4/17		\$25,000

**HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 2/1/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	12/4/17	12/18/17	\$800,000
KUEHG - Kindercare	Child day care	Children	CPS	12/27/17	1/4/18	\$50,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/9/18	\$23,700
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/4/17	12/8/17	\$150,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/27/17		\$905,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	1/11/18 revised	1/29/18	\$300,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/27/17	1/2/18	\$700,000
Marco Services Inc. - TERMINATED 1/22/18	AODA residential services	AODA adults	Behavioral Health	11/21/17	12/14/17	\$100,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	1/11/18	\$55,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/20/17	1/8/18	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/21/17	1/2/18	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/21/17	12/1/17	\$10,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/21/17	\$30,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/16/17	1/4/18	\$40,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/4/17	12/11/17	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/7/17	12/18/17	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	12/7/17	12/7/17	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/12/17	1/29/18	\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/21/17	11/28/17	\$35,000
Options for Independent Living Inc.	CCS services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/27/17	12/18/17	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	12/7/17	1/9/18	\$70,000

**HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 2/1/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/17	12/18/17	\$195,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	11/30/17	\$44,500
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	1/15/18 revised	1/16/18	\$375,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/28/17	1/8/18	\$25,000
Prevea Health	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	12/7/17	12/14/17	\$45,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/27/17		\$200,000
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/27/17		\$120,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/27/17	12/18/17	\$25,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/16/17	1/29/18	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/27/17	12/11/17	\$200,000
Rehabilitation House (Bletzinger)	CBRF			12/7/17	1/2/18	\$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/20/17	11/21/17	\$200,000
Sandhill Child Development Center (New Mexico) - THEIR CONTRACT; NOT OURS	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	N/A	N/A	\$200,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/17	1/4/18	\$27,500
Spatz/Ziegelbauer Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/22/17	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/27/17	1/16/18	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	12/11/17	1/4/18	\$250,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/11/18	\$15,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/27/17	1/23/18	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/16/17	11/27/17	\$1,600,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/27/17	1/8/18	\$10,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	1/4/18	N/A

**HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 2/1/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/20/17	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	1/23/18		\$1,400,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/12/17	1/2/18	\$300,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/20/17	11/22/17	\$26,000
Wisconsin Lock and Load Electronic Monitoring	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/20/17	11/20/17	\$20,000
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/20/17	1/15/18	\$35,000

Brown County Human Services
New Non-Contracted and Contracted Providers
 January 2, 2018

REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER			
PROVIDER	SERVICE DESCRIPTION	NOT-TO-EXCEED AMOUNT	DATE
K-S Rentals	Rent payment so grandchild can stay with grandparents	\$10,000	12/4/17
Lori Apodaca, Attorney at Law	GAL services for CPS client at Sandhill Child Dev. Center (special placement)	\$10,000	12/4/17
Individual	Ongoing respite for a relative	\$10,000	12/4/17
Individual	Ongoing respite for a CPS child	\$10,000	12/4/17
Individual	Bed hold for a foster home	\$10,000	12/4/17
Individual	Ongoing respite for a CPS child	\$10,000	12/5/17
Prestige Properties	Rent payment for CPS family	\$10,000	12/5/17
Individual	Ongoing respite for a non-family member	\$10,000	12/5/17
Individual	Ongoing respite for a foster child	\$10,000	12/7/17
Individual	Ongoing respite for a foster child	\$10,000	12/7/17
Stay at Home Care	Home health services for BC client in Oconto	\$10,000	12/12/17
Dane County Juvenile Detention	Payment of occasional JJ secure detention clients when Brown County is full	\$10,000	12/18/17
G & S Czech LLC	Rent payment for CPS family	\$10,000	12/18/17

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	SERVICE DESCRIPTION	TARGET CLIENTS	NOT-TO-EXCEED CONTRACT AMOUNT	DATE

Brown County Human Services
New Non-Contracted and Contracted Providers
 January 29, 2018

REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER			
PROVIDER	SERVICE DESCRIPTION	NOT-TO-EXCEED AMOUNT	DATE
Kids in the Kountry	Ongoing day care for CPS children	\$10,000	12/21/17
Maehnowesekiyah Wellness	Domestic violence and parenting classes for client	\$10,000	12/21/17
Individual	Rent for CPS family	\$10,000	12/21/17
Individual	Ongoing respite for a non-related CPS child	\$10,000	12/21/17
Individual	Ongoing respite for a non-related CPS child	\$10,000	1/11/18
Green Bay Housing Authority	Security deposit for CPS family	\$10,000	1/11/18
Camp Akeela	Summer camp utilized by the CLTS unit	\$10,000	1/11/18
Bullfrogs and Butterflies Childcare	Day care used by a foster parent for a CPS child	\$10,000	1/11/18
Pulaski Community School District	Transportation to/from school for foster care children	\$10,000	1/16/18
Wrightstown Community School District	Transportation to/from school for foster care children	\$10,000	1/16/18
Ashwaubenon School District	Transportation to/from school for foster care children	\$10,000	1/16/18
Howard-Suamico School District	Transportation to/from school for foster care children	\$10,000	1/16/18
School District of West De Pere	Transportation to/from school for foster care children	\$10,000	1/16/18
School District of Denmark	Transportation to/from school for foster care children	\$10,000	1/16/18
Unified School District of De Pere	Transportation to/from school for foster care children	\$10,000	1/16/18
Individual	In-home supervision of mother and newborn through In-Home Safety Services	\$10,000	1/18/18
Diversity Counseling	Spanish-spoken counseling services for CPS client	\$10,000	1/18/18
Individual	Ongoing respite for a non-related CPS child	\$10,000	1/25/18
Mayo Clinic	Medical services for a client at Trempealeau	\$10,000	1/25/18
Individual	In-home supervision of mother and newborn through In-Home Safety Services	\$10,000	1/25/18
Individual	Ongoing respite for a non-related CPS child	\$10,000	1/25/18
Individual	Ongoing respite for a non-related CPS child	\$10,000	1/25/18
Individual	Ongoing respite for a non-related CPS child	\$10,000	1/25/18
Individual	Ongoing respite for a non-related CPS child	\$10,000	1/25/18
Individual	Rent to avoid CPS family eviction	\$10,000	1/25/18
Individual	Reimbursement to foster parent for dental bill	\$10,000	1/29/18
GRACE (Green Bay Area Catholic Education) Schools	Early education for delayed CPS child	\$10,000	1/29/18

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	SERVICE DESCRIPTION	TARGET CLIENTS	NOT-TO-EXCEED CONTRACT AMOUNT	DATE
Engberg AFH	1-2 bed adult family home	Behavioral Health	\$21,000	1/26/18