

## BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

### MEETING OF THE HUMAN SERVICES BOARD

**Thursday, January 11, 2018**

**SOPHIE BEAUMONT BUILDING**

**111 N. JEFFERSON ST.; GREEN BAY, WI 54301**

**5:15 P.M.**

#### AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of December 14, 2017 Human Services Board Meeting.
4. Executive Director's Report.
5. CTC Administrator Report including NPC Monthly Report.
6. Reappointment of Kayla Guns, APNP, and Angela Gutche, APNP, to Community Treatment Center Medical Staff.
7. Financial Report for Community Treatment Center and Community Services.
8. Statistical Reports.
  - a. \*Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
  - b. \*Child Protection – Child Abuse/Neglect Report.
  - c. \*Monthly Contract Update.
9. \*Request for New Non-Continuous Provider & New Provider Contract.
10. Other Matters.
11. Adjourn Business Meeting.

*\*Note: attached as written reports*

#### Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

## **NPC January Monthly Report**

1. **Patient Care Issues**- There were no patient care investigations outside of grievance investigations that occurred in December.
2. **Contracted Services Issues** – There were no scheduled contract service reviews in December. There were no noted contract services concerns reported in December.
3. **Summary of patient complaints**- There were two patient care grievances filed in December. One was withdrawn and unsubstantiated. The other was partially substantiated. 1:1 education was provided to staff as part of the after-action follow up grievance resolution.
4. **Federal/State Regulatory Concerns**- There was no new CMS or DHS surveys conducted during the month of December on NPC or any of the inpatient units.
5. **Approval of Medical Staff appointments**- There were no new Medical Staff appointments conducted in December by the Medical Staff Committee and no new scheduled appointments due for review by the Human Services Board this month.
6. **Other Business**-  
Updates on Performance Improvement Projects:
  - a. ***Treatment Planning*** – Project goal met successfully; QA Monitoring Plan recommended for 2018.
  - b. ***Readmissions and Discharge Planning*** – Project goal met; 2 % in 4<sup>th</sup> Qtr. on a goal of under 9.6 %; QA Monitoring Plan recommended for 2018.
  - c. ***Clients with no Insurance*** – Project goal met; QA Monitoring Plan recommended for 2018.Recommendations for any new PIPs for 2018 from the QAPI Committee:
  - a. ***New Staff Orientation***
  - b. ***EM-1 Medical Clearance Throughput***
  - c. ***Insurance Authorizations & Appeals***
  - d. ***Legionellosis Water Treatment Monitoring***

*Respectfully submitted by:*

*Luke Schubert, NHA; Hospital and Nursing Home Administrator*

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Phone (920) 448-6000 Fax (920) 448-6166

**Erik Pritzl, Executive Director**

To: Human Services Board and Human Services Committee

Date: January 3, 2018

Subject: November YTD Financial Results for Community Treatment Center and Community Services

Community Treatment Center

Financial results for the Community Treatment Center show YTD revenues at 90% and expenses at 91% of the annual budget compared to a benchmark of 92% after 11 months.

Revenues include offsetting impacts from both favorable and unfavorable issues during the year. Census for Bay Haven continues to be favorable for the year compared to budget as seen in the chart below which offsets a much lower CBRF average rate per day in 2017 due to the required change in billing for Crisis intervention services. Expenses are higher than budgeted for Overtime, Temporary Help, and Food offset by favorable variances in Supplies, Repairs & Maintenance, and Intra-County expense.

November monthly results were significantly unfavorable due to much lower than the YTD average daily census for NPC (9.4) and Bay Haven (3.6) and an accounting correction in calculation of the allowance for doubtful accounts. November YTD average daily census compared to budget is:

	<u>Actual YTD</u>	<u>2017 Budget</u>
Bayshore Village	61.5	61.7
Nicolet Psychiatric Center	11.5	11.5
Bay Haven CBRF	5.6	3.6

Community Services

Revenues for Community Services are at 89% of the annual budget through November. This is due primarily to Third Party Administrator (TPA) revenues for Children’s Long Term Services (CLTS) which are significantly below budget for the year, but this revenue variance is directly offset by a favorable expense variance because TPA payments from the state CLTS program pass through directly to vendors as Purchased Services expense.

Expenses are at 93% of the annual budget due primarily to higher than anticipated Purchased Services expense other than TPA. Five of the most significant YTD variances in Purchased Services for 2017 are noted below.

	<u>YTD Variance</u>
State Mental Health Facility Stays – Adults & Children	\$ 709,972
Foster Care – Abused & Neglected	\$ 159,803
Intra-department for Brown Co NPC Days & CBRF/APS Placements	\$ 160,215
Wrap Around Services – Children Youth & Families	\$ 338,232
Purchased Services - Guardians	\$ 133,899

Respectfully Submitted,

Eric Johnson  
Finance Manager



# Community Treatment Center

Through 11/30/17  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
<b>REVENUE</b>									
Property taxes	3,001,525.00	.00	3,001,525.00	250,127.08	.00	2,751,397.88	250,127.12	92	2,563,934.12
Intergov Revenue	4,187,641.00	2,651.00	4,190,292.00	185,207.20	.00	3,388,278.17	802,013.83	81	3,779,801.56
Public Charges	3,916,969.00	5,268.00	3,922,237.00	252,514.17	.00	3,506,033.01	416,203.99	89	3,476,233.24
Miscellaneous Revenue	1,607,461.00	176,000.00	1,783,461.00	122,525.92	.00	1,911,788.09	(128,327.09)	107	1,825,313.04
Other Financing Sources	.00	5,420.00	5,420.00	.00	.00	5,420.00	.00	100	9,818.20
<b>REVENUE TOTALS</b>	<b>\$12,713,596.00</b>	<b>\$189,339.00</b>	<b>\$12,902,935.00</b>	<b>\$810,374.37</b>	<b>\$0.00</b>	<b>\$11,562,917.15</b>	<b>\$1,340,017.85</b>	<b>90%</b>	<b>\$11,655,100.16</b>
<b>EXPENSE</b>									
Personnel Costs	9,013,720.00	13,339.00	9,027,059.00	729,279.63	.00	8,213,216.45	813,842.55	91	8,672,403.35
Operating Expenses	4,392,905.00	.00	4,392,905.00	329,024.71	27,397.38	3,938,346.56	427,161.06	90	3,927,873.99
Outlay	6,000.00	36,539.00	42,539.00	.00	.00	36,538.62	6,000.38	86	.00
<b>EXPENSE TOTALS</b>	<b>\$13,412,625.00</b>	<b>\$49,878.00</b>	<b>\$13,462,503.00</b>	<b>\$1,058,304.34</b>	<b>\$27,397.38</b>	<b>\$12,188,101.63</b>	<b>\$1,247,003.99</b>	<b>91%</b>	<b>\$12,600,277.34</b>
Fund 630 - CTC Totals									
<b>REVENUE TOTALS</b>	12,713,596.00	189,339.00	12,902,935.00	810,374.37	.00	11,562,917.15	1,340,017.85	90%	11,655,100.16
<b>EXPENSE TOTALS</b>	13,412,625.00	49,878.00	13,462,503.00	1,058,304.34	27,397.38	12,188,101.63	1,247,003.99	91%	12,600,277.34
<b>Grand Totals</b>	<b>(\$699,029.00)</b>	<b>\$139,461.00</b>	<b>(\$559,568.00)</b>	<b>(\$247,929.97)</b>	<b>(\$27,397.38)</b>	<b>(\$625,184.48)</b>	<b>\$93,013.86</b>		<b>(\$945,177.18)</b>



# Community Services

Through 11/30/17

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 201 - CP									
REVENUE									
Property taxes	15,543,199.00	.00	15,543,199.00	1,295,266.58	.00	14,247,932.38	1,295,266.62	92	14,895,729.75
Intergov Revenue	32,595,732.00	171,175.00	32,766,907.00	2,869,074.97	.00	29,198,034.21	3,568,872.79	89	29,005,488.95
Public Charges	2,002,522.00	.00	2,002,522.00	117,573.74	.00	1,588,791.70	413,730.30	79	1,780,884.98
Miscellaneous Revenue	169,100.00	.00	169,100.00	6,904.50	.00	119,294.77	49,805.23	71	91,071.26
Other Financing Sources	1,154,275.00	145,850.00	1,300,125.00	160,039.58	.00	1,121,935.38	178,189.62	86	463,877.34
<b>REVENUE TOTALS</b>	<b>\$51,464,828.00</b>	<b>\$317,025.00</b>	<b>\$51,781,853.00</b>	<b>\$4,448,859.37</b>	<b>\$0.00</b>	<b>\$46,275,988.44</b>	<b>\$5,505,864.56</b>	<b>89%</b>	<b>\$46,237,052.28</b>
EXPENSE									
Personnel Costs	18,538,793.00	42,225.00	18,581,018.00	1,807,000.66	.00	17,313,289.58	1,267,728.42	93	16,801,041.74
Operating Expenses	32,881,574.00	342,200.00	33,223,774.00	2,569,264.13	1,020.49	30,866,947.09	2,355,806.42	93	30,013,879.63
Outlay	44,461.00	7,600.00	52,061.00	.00	.00	47,380.60	4,680.40	91	.00
<b>EXPENSE TOTALS</b>	<b>\$51,464,828.00</b>	<b>\$392,025.00</b>	<b>\$51,856,853.00</b>	<b>\$4,376,264.79</b>	<b>\$1,020.49</b>	<b>\$48,227,617.27</b>	<b>\$3,628,215.24</b>	<b>93%</b>	<b>\$46,814,921.37</b>
Fund 201 - CP Totals									
<b>REVENUE TOTALS</b>	<b>51,464,828.00</b>	<b>317,025.00</b>	<b>51,781,853.00</b>	<b>4,448,859.37</b>	<b>.00</b>	<b>46,275,988.44</b>	<b>5,505,864.56</b>	<b>89%</b>	<b>46,237,052.28</b>
<b>EXPENSE TOTALS</b>	<b>51,464,828.00</b>	<b>392,025.00</b>	<b>51,856,853.00</b>	<b>4,376,264.79</b>	<b>1,020.49</b>	<b>48,227,617.27</b>	<b>3,628,215.24</b>	<b>93%</b>	<b>46,814,921.37</b>
Grand Totals	\$0.00	(\$75,000.00)	(\$75,000.00)	\$72,594.58	(\$1,020.49)	(\$1,951,628.83)	\$1,877,649.32		(\$577,869.09)

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
DECEMBER 2017 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS		YTD 2017	YTD 2016
Voluntary - Mental Illness	11	125	112
Voluntary - Alcohol	0	1	0
Voluntary - AODA/Drug	0	1	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	45	552	631
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	9	14
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	67	77
Court Order Prelim. - Drug	0	0	0
Other	0	0	3
<b>TOTAL</b>	<b>63</b>	<b>755</b>	<b>837</b>

AVERAGE DAILY CENSUS	December	YTD 2017	YTD 2016
Nicolet Psychiatric Center	10.6	11.4	12.1
<b>TOTAL</b>	<b>10.6</b>	<b>11.4</b>	<b>12.1</b>

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	329	4154	4419
<b>TOTAL</b>	<b>329</b>	<b>4154</b>	<b>4419</b>

BED OCCUPANCY			
Nicolet Psychiatric Center	66%	71%	75%
<b>TOTAL</b>	<b>66%</b>	<b>71%</b>	<b>75%</b>

DISCHARGES			
Nicolet Psychiatric Center	58	754	838
<b>TOTAL</b>	<b>58</b>	<b>754</b>	<b>838</b>

DISCHARGE DAYS			
Nicolet Psychiatric Center	306	4177	4413
<b>TOTAL</b>	<b>306</b>	<b>4177</b>	<b>4413</b>

ADMISSIONS			
Nicolet Psychiatric Center	63	755	837
<b>TOTAL</b>	<b>63</b>	<b>755</b>	<b>837</b>

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	5	6	5
<b>TOTAL</b>	<b>5</b>	<b>6</b>	<b>5</b>

ADMISSIONS BY COUNTY			
Brown	54	611	655
Door	1	10	18
Kewaunee	0	12	20
Oconto	1	21	20
Marinette	2	5	14
Shawano	0	8	10
Waupaca	0	2	3
Menominee	0	2	5
Outagamie	3	24	23
Manitowoc	2	31	32
Winnebago	0	2	11
Other	0	27	26
<b>TOTAL</b>	<b>63</b>	<b>755</b>	<b>837</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	5	5
Door	2	3	7
Kewaunee	0	1	6
Oconto	2	3	5
Marinette	5	3	3
Shawano	0	1	3
Waupaca	0	0	1
Menominee	0	1	2
Outagamie	5	4	6
Manitowoc	10	7	4
Winnebago	0	0	2
Other	0	3	6
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>5</b>

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	8	74	84
<b>TOTAL</b>	<b>8</b>	<b>74</b>	<b>84</b>

In/Outs	Current	YTD	2016
	0	14	33

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
DECEMBER 2017 BAY HAVEN STATISTICS**

<b>ADMISSIONS</b>		<b>YTD 2017</b>	<b>YTD 2016</b>
Voluntary - Mental Illness	19	282	293
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	6	0
<b>TOTAL</b>	<b>19</b>	<b>288</b>	<b>293</b>

<b>ADMISSIONS</b>			
Bay Haven	19	288	293
<b>TOTAL</b>	<b>19</b>	<b>288</b>	<b>293</b>

<b>ADMISSIONS BY COUNTY</b>			
Brown	15	246	252
Door	1	5	7
Kewaunee	0	2	2
Oconto	0	6	4
Marinette	2	2	1
Shawano	1	14	7
Waupaca	0	1	2
Menominee	0	0	2
Outagamie	0	3	2
Manitowoc	0	1	6
Winnebago	0	0	0
Other	0	8	8
<b>TOTAL</b>	<b>19</b>	<b>288</b>	<b>293</b>

<b>READMIT WITHIN 30 DAYS</b>			
Bay Haven	2	23	27
<b>TOTAL</b>	<b>2</b>	<b>23</b>	<b>27</b>

<b>AVERAGE DAILY CENSUS</b>	<b>December</b>	<b>YTD 2017</b>	<b>YTD 2016</b>
Bay Haven	3.7	5.5	4.4
<b>TOTAL</b>	<b>3.7</b>	<b>5.5</b>	<b>4.4</b>

<b>INPATIENT SERVICE DAYS</b>			
Bay Haven	116	2002	1615
<b>TOTAL</b>	<b>116</b>	<b>2002</b>	<b>1615</b>

<b>BED OCCUPANCY</b>			
Bay Haven	23%	37%	29%
<b>TOTAL</b>	<b>23%</b>	<b>37%</b>	<b>29%</b>

<b>DISCHARGES</b>			
Bay Haven	20	285	295
<b>TOTAL</b>	<b>20</b>	<b>285</b>	<b>295</b>

<b>DISCHARGE DAYS</b>			
Bay Haven	122	1999	1627
<b>TOTAL</b>	<b>122</b>	<b>1999</b>	<b>1627</b>

<b>AVERAGE LENGTH OF STAY</b>			
Bay Haven	6	7	6
<b>TOTAL</b>	<b>6</b>	<b>7</b>	<b>6</b>

<b>AVERAGE LENGTH OF STAY BY COUNTY</b>			
Brown	6	7	5
Door	0	0	4
Kewaunee	0	0	0
Oconto	0	0	4
Marinette	4	2	0
Shawano	0	1	2
Waupaca	0	0	18
Menominee	0	0	2
Outagamie	0	0	0
Manitowoc	0	0	1
Winnebago	0	0	0
Other	0	1	3
<b>TOTAL</b>	<b>6</b>	<b>7</b>	<b>6</b>

<b>In/Outs</b>	<b>Current</b>	<b>YTD</b>	<b>2016</b>
	0	22	40

## CTC DOUBLE SHIFTS WORKED 12-6-17/2017 THRU 1-4-18

Employee Name	Classification	Date	shifts worked
Begalke, John	CNA	12/11,12,13	PM, NOC
Hansen, Morgan	CNA	12/9,28	AM, PM
Hanson, Ian	CNA	12/10	AM, PM
Herlache, Chad	CNA	12/18	PM, NOC
LaFleur, Kristin	CNA	12/24	AM, PM
Luckett, LaLa	CNA	12/24, 25	AM, PM
Molina, Brandon	CNA	12/29	AM, PM
Molzahn, Mackenzie	CNA	12/26	AM, PM
Radeva, GiGi	CNA	12/17	AM, PM
Rios, Seleste	CNA	12/25	NOC, AM



**Report of Child Abuse/Neglect or Service Request by Month**

Month	2015	2016	2017	% Change from 2016 to 2017
January	415	435	466	6.65%
February	432	463	455	-1.73%
March	460	466	423	-9.23%
April	455	452	448	-.88%
May	422	465	550	18.28%
June	330	348	352	1.15%
July	312	301	288	-4.32%
August	282	312	369	18.27%
September	420	497	440	-11.47%
October	440	430	517	20.23%
November	426	435	449	3.22%
December	415	407	416	2.21%
Total	4809	5011	5173	3.23%

**Reports Investigated/Services Offered by Month**

Month	2015	2016	2017	% Change from 2016 to 2017
January	146	116	151	23.18%
February	141	141	135	-4.26%
March	161	124	144	16.13%
April	144	138	149	7.97%
May	147	135	154	14.07%
June	143	99	123	24.24%
July	113	101	112	10.89%
August	113	88	139	57.95%
September	150	126	146	15.87%
October	141	101	163	61.39%
November	100	119	143	20.17%
December	121	129	109	-15.50%
Total	1620	1417	1668	17.71%

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/29/16	12/20/16	\$400,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/28/16	12/29/16	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	11/29/16	12/28/16	\$275,000
Advocates Extension LLC	Counseling, daily living skills, summer programming, respite care, CCS services	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/29/16	12/27/16	\$800,000
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	2/17/17	3/23/17	\$80,000
American Foundation of Counseling	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/29/16	12/5/16	\$225,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/29/16	12/19/16	\$30,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/28/16	12/21/16	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/29/16	1/9/17	\$180,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	11/29/16	12/19/16	\$660,000
Assisted Living by Hillcrest (Bishop's Court, Birch Creek and Allover)	CBRF (assisted living) for APS use	At-risk adults	APS	6/19/17	7/17/17	\$60,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	12/1/16	12/29/16	\$20,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/1/16	12/19/16	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/29/16	12/28/16	\$75,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$825,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/20/16	\$558,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/29/16	\$40,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	12/1/16	12/5/16	\$154,000
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	12/12/16	12/15/16	\$10,000
Cerebral Palsy Inc.	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	12/15/16	1/4/17	\$65,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/29/16	12/19/16	\$20,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	12/1/16	1/5/17	\$175,000
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	7/13/17	7/17/17	\$200,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	11/28/16	1/9/17	\$53,000
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/29/16	12/5/16	\$40,000
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	9/7/17	10/3/17	\$7,600
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/20/16	\$62,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	11/29/16	12/20/16	\$360,500
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/5/16	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$315,500
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	12/1/16	12/19/16	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/29/16	1/12/17	\$285,000
Elsner AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	12/1/16	1/9/17	\$16,500
Encompass Child Care	Child day care	Children	CPS	12/6/16	12/15/16	\$80,000
Engberg AFH	1-2 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/29/16	12/13/16	\$16,500
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/29/16	12/5/16	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	2/9/17	2/23/17	\$25,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/5/16	12/19/16	\$3,100,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	12/1/16	12/19/16	\$288,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	5/30/17	6/5/17	N/A
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	7/13/17	8/7/17	\$150,000
Golden House	Domestic abuse services	Adults in need	CPS, APS	12/1/16	12/13/16	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/28/16	1/3/17	\$50,300
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	12/1/16	12/5/16	\$2,500
Green Bay Transit Commission - <b>NO CONTRACT</b>	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	11/29/16	1/5/17	\$305,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/1/16	12/20/16	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/1/16	1/3/17	\$10,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/28/16	12/8/16	\$260,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/28/16	12/27/16	\$250,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/12/16	\$400,000
Innovative Counseling	CCS services	BH children and adults	Behavioral Health, CABHU	8/22/17	8/25/17	\$60,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/29/16	12/8/16	\$1,750,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 12/21/2017**

<b>Agency</b>	<b>Service(s) Description</b>	<b>Target Client</b>	<b>Program Unit(s)</b>	<b>Contract Sent</b>	<b>Contract Returned</b>	<b>Updated Not-to-Exceed Amount</b>
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/15/16	12/27/16	\$100,000
Jacobs Fence	Fence construction	At-risk of elopment	CLTS	9/20/17	9/22/17	\$20,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Children (few adults) with long-term care needs	CLTS, CMHP	12/13/16	1/3/17	\$800,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	8/23/17	6/24/17	\$8,600
Klarkowski, Julie AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/5/16	\$15,000
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/1/16	12/13/16	\$95,000
Lamers Bus Lines Inc.	Specialized transportation	DD youth transitioning to adults	CLTS	11/29/16	12/15/16	\$10,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/28/16	1/16/17	\$845,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	4/13/17	5/9/17	\$400,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/29/16	1/3/17	\$800,000
Marco Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/12/17	\$100,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/27/16	\$100,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/28/16	12/22/16	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	1/5/17	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	12/1/16	12/5/16	\$15,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/28/16	12/5/16	\$270,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	12/1/16	12/28/16	\$40,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/1/16	12/22/16	\$125,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/15/16	12/19/16	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	2/23/17	2/28/17	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	7/13/17		\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	9/19/17	9/21/17	\$35,000
Options for Independent Living Inc.	CCS services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/29/16	12/15/16	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	11/29/16	12/27/16	\$85,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/29/16	12/19/16	\$125,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/28/16	12/1/16	\$38,000
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	3/7/17	3/14/17	\$30,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	12/6/16	12/20/16	\$50,000
Pnuma Health Care	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/28/16	12/19/16	\$150,000
Prevea Health	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	11/6/17	12/1/17	\$45,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/28/16	1/9/17	\$325,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	12/1/16	12/19/16	\$35,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	12/1/16	1/23/17	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	7/13/17	7/24/17	\$225,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/28/16	12/5/16	\$285,500
Sandhill Child Development Center (New Mexico) - <b>THEIR CONTRACT; NOT OURS</b>	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	10/20/17	10/23/17	\$200,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 12/21/2017**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Slaght AFH	3-4 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/28/16	\$50,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	12/6/16	12/27/16	\$25,000
Spatz/Ziegelbauer Receiving Home	Receiving home for emergency placements	Children in need	CPS	10/16/17	10/23/17	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS	11/29/16	1/3/17	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	11/29/16	12/27/16	\$200,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/28/16	12/22/16	\$40,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	12/1/16	12/27/16	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	12/1/16	12/7/16	\$1,800,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	12/1/16	12/15/16	\$20,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children in need	CPS	2/28/17	3/23/17	N/A
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/29/16	12/20/16	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	12/1/16	12/5/16	\$1,700,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	1/26/17	2/2/17	\$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	12/1/16	12/22/16	\$26,000
Wisconsin Lock and Load Electronic Monitoring	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	10/9/17	10/16/17	\$20,000
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	12/1/16	12/13/16	\$35,000

**Brown County Human Services**  
**New Non-Contracted and Contracted Providers**  
 January 2, 2018

<b>REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER</b>			
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>NOT-TO-EXCEED AMOUNT</b>	<b>DATE</b>
K-S Rentals	Rent payment so grandchild can stay with grandparents	\$10,000	12/4/17
Lori Apodaca, Attorney at Law	GAL services for CPS client at Sandhill Child Dev. Center (special placement)	\$10,000	12/4/17
Individual	Ongoing respite for a relative	\$10,000	12/4/17
Individual	Ongoing respite for a CPS child	\$10,000	12/4/17
Individual	Bed hold for a foster home	\$10,000	12/4/17
Individual	Ongoing respite for a CPS child	\$10,000	12/5/17
Prestige Properties	Rent payment for CPS family	\$10,000	12/5/17
Individual	Ongoing respite for a non-family member	\$10,000	12/5/17
Individual	Ongoing respite for a foster child	\$10,000	12/7/17
Individual	Ongoing respite for a foster child	\$10,000	12/7/17
Stay at Home Care	Home health services for BC client in Oconto	\$10,000	12/12/17
Dane County Juvenile Detention	Payment of occasional JJ secure detention clients when Brown County is full	\$10,000	12/18/17
G & S Czech LLC	Rent payment for CPS family	\$10,000	12/18/17

<b>REQUEST FOR NEW PROVIDER CONTRACT</b>				
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>TARGET CLIENTS</b>	<b>NOT-TO-EXCEED CONTRACT AMOUNT</b>	<b>DATE</b>