

Division of Planning and Development

- *Land and Water Conservation*
- *Planning and Land Services*
- *Port and Solid Waste*
- *Register of Deeds*
- *U.W. Extension*



PLANNING AND DEVELOPMENT

DIVISIONAL SUMMARY

	Revenues	Expenses	Change to Fund Balance	Property Taxes
Land and Water Conservation	690,364	1,252,396	-	562,032
Planning and Land Services	1,683,704	2,614,748	(127,258)	803,786
Port and Solid Waste	10,775,166	11,362,162	(586,996)	-
Register of Deeds	1,400,300	1,018,019	-	(382,281)
U.W. Extension	295,935	729,118	-	433,183
Total	14,845,469	16,976,443	(714,254)	1,416,720