

# *Division of Health and Human Services*

- *Aging and Disability Resource Center*
- *Health*
- *Human Services*
- *Syble Hopp School*
- *Veterans' Services*



# HEALTH AND HUMAN SERVICES

## DIVISIONAL SUMMARY

	Revenues	Expenses	Change to Fund Balance	Property Taxes
Aging and Disability Resource Center	3,639,591	4,634,933	-	995,342
Health	2,093,428	4,183,266	-	2,089,838
Human Services	82,231,834	105,499,825	(1,312,847)	21,955,144
Syble Hopp School	4,095,459	7,127,218	-	3,031,759
Veterans' Services	13,000	439,150	-	426,150
<b>Total</b>	<b>92,073,312</b>	<b>121,884,392</b>	<b>(1,312,847)</b>	<b>28,498,233</b>