

Division of Administrative Services

- *Administration*
- *Child Support*
- *Clerk*
- *Corporation Counsel*
- *Facility and Park Management*
- *Human Resources*
- *Treasurer*



ADMINISTRATIVE SERVICES

DIVISIONAL SUMMARY

	Revenues	Expenses	Change to Fund Balance	Property Taxes
Administration	4,269,009	5,796,008	(368,121)	1,158,878
Child Support	2,530,491	2,895,963	-	365,472
Clerk	293,330	691,602	-	398,272
Corporation Counsel	293,450	549,241	-	255,791
Facility and Park Management	3,607,997	8,313,240	(121,620)	4,583,623
Human Resources	9,600	1,896,973	(2,435)	1,884,938
Treasurer	3,182,000	619,185	-	(2,562,815)
Total	14,185,877	20,762,212	(492,176)	6,084,159